

Partial Budget

Description of Scenario:

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Net Change = Total Gains (a+b) - Total Losses (d+e)

c-f

Additional Income		Lost Income	
Description	£	Description	£
Total Extra Income	a	Total Income Lost	d
Costs Saved		Additional Costs	
Description	£	Description	£
Total Costs Saved	b	Total Extra Costs	e
Total Gains	(c) a+b	Total Losses	(f) d+e