

Share Farming Budget and Finance



	Cost/Value	Rate	Annual Contribution	Share Occupier	Share Farmer
Section I					
1 a Land)			
b House)	£60,000	£60,000	
c Buildings)			
d Fixed Equipment)			
e Property Maintenance			£7,500	£7,500	
f Rates & Insurance			£5,000	£5,000	
g Fencing & Gates			£5,000	£5,000	
2 Labour			£25,000		£25,000
3 a Machinery & Plant	£250,000	12%	£30,000	£12,000	£18,000
b Depreciation		20%	£50,000	£20,000	£30,000
c Insurance & Running costs			£24,500	£9,800	£14,700
4 Management			£2,000	£700	£1,300
5 Electricity & Water			£4,500	£4,500	
6 Telephone & Misc			£1,200	£600	£600
7 Costings			£2,500	£2,500	
8 Others - Lime			£3,750	£3,750	
9 a Ownership of Stock	£187,500	12%	£22,500	£16,875	£5,625
b Insurance			£2,500	£1,875	£625
			£245,950	£150,100	£95,850
				61%	39%
Section II					
10 Seeds			£8,200	£5,004	£3,196
11 Fertilisers			£14,000	£8,544	£5,456
12 Livestock Sundries/Bedding			£3,000	£1,831	£1,169
13 Purchased feedstuff			£8,900	£5,432	£3,468
14 Contract			£2,200	£1,343	£857
15 Electricity/Fuel for crop drying			£5,000	£3,051	£1,949
16 Vet & Med			£1,800	£1,099	£701
17 Crop Chemicals			£8,000	£4,882	£3,118
18 Misc.			£1,500	£915	£585
			£52,600	£32,101	£20,499
			100%	61%	39%
Section III					
Estimated Sales					
Cattle			£175,000	£106,800	£68,200
Cast Cows			£9,500	£5,798	£3,702
Wheat			£35,000	£21,360	£13,640
Barley			£57,000	£34,786	£22,214
Oilseed Rape			£27,000	£16,478	£10,522
Straw			£5,000	£3,051	£1,949
Misc			£26,800	£16,356	£10,444
				£0	£0
			£335,300	£204,629	£130,671
			100%	61%	39%
Surplus			£36,750	£22,428	£14,322



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