



Woodland Establishment & Grants



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Forestry consultant.





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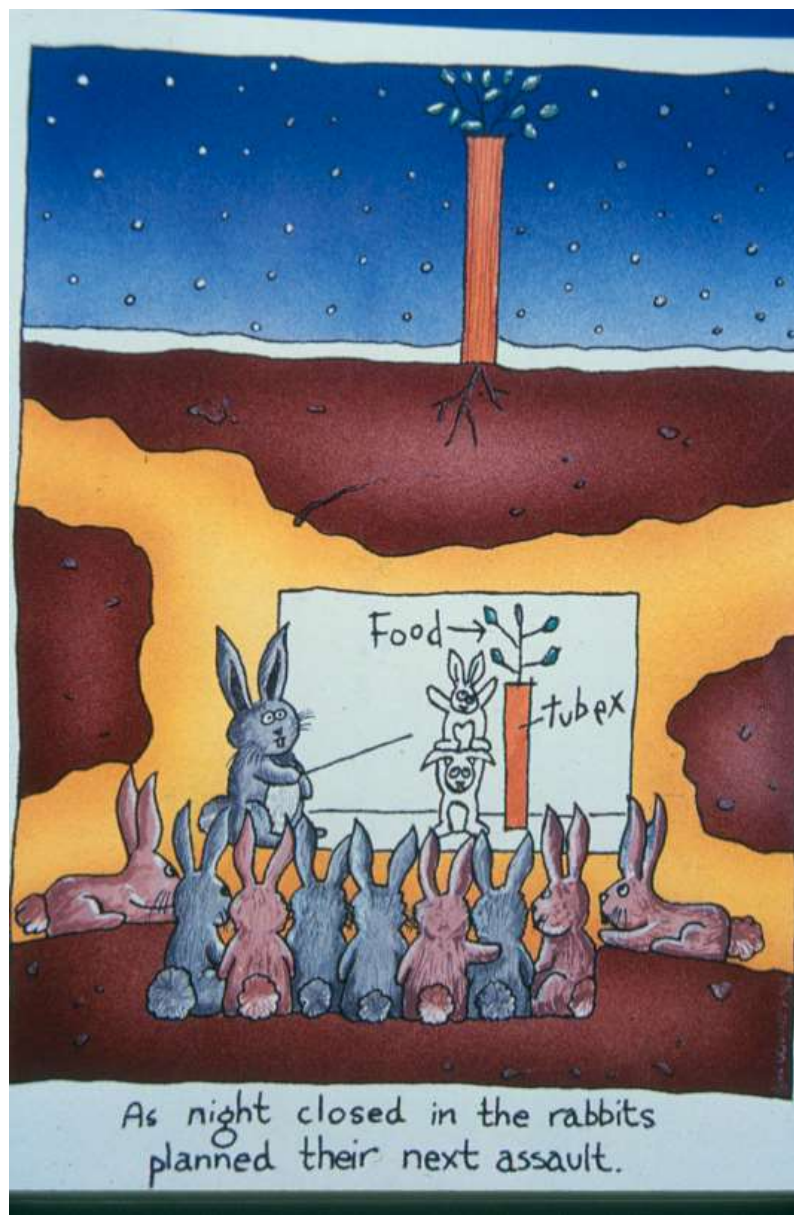
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40.72ha Productive conifer scheme

10% uplift for target area, 10% open ground, 6% broadleaves in tubes

Conifers at 2,700/ha. Includes inter-row mowing costs

ESTABLISHMENT COSTS	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Stock Fencing						
Mounding & Drainage	350					
Plants and Planting	31,235					
Tree shelters/guards	4,905	147		74		
Weeding	4,784	4,784	1,595	1,196		
Replace losses	1,807	863	431			
Inter-row mowing	2,400	1,200				
Roads & Access						
Protection	300	150	165	173	180	188
Sundries/ contingencies	2,289		110			
Supervision	6,113	2,849	2,344	1,172		
Professional Fees	3,901					
VAT (if not registered)						
TOTAL COSTS	58,084	9,993	4,645	2,614	180	188
INCOME						
Planting & maintenance	88,467	9,524	9,524	9,524	9,524	9,524
Tree shelters	4,400					
Basic Payment	?	?				
Sale of Carbon Credits		14,500				
TOTAL INCOME	92,867	24,024	9,524	9,524	9,524	9,524
NET INCOME(EXPENDITURE)	34,783	14,031	4,879	6,910	9,344	9,336
CUMULATIVE INCOME						
(EXPENDITURE)	34,783	48,814	53,693	60,602	69,946	79,282

Thank You

