Farm Business Survey PHYSICAL DATA Dairy - 2021 Crop Year

| Physical Farm Size | | | | |
|-------------------------------|-------------|-------------|---------------|------------|
| | Under 120ha | 120 - 180ha | Over 180ha | Upper 25%* |
| Number of farms | 16 | 13 | 16 | 12 |
| Crops: | | Hectares | per Farm | |
| Wheat | | 4.5 | 0.6 | 0.6 |
| Barley | 1.6 | 4.0 | 6.7 | 2.4 |
| Oats & mixed cereals | | | 0.3 | |
| Potatoes | | | | |
| Potato land let | | | | |
| Oil seed rape | | | | |
| Other cash crops | | | 0.5 | 0.5 |
| Other cash crops land let | | | | |
| Set-aside and fallow | | | 0.2 | |
| Roots and arable fodder | 1.9 | 4.1 | 4.8 | 2.8 |
| Grass principally for Hay | 0.2 | 1.9 | 4.4 | 3.7 |
| Silage | 40.8 | 83.2 | 120.2 | 90.7 |
| Grazing | 46.7 | 47.9 | 117.2 | 90.6 |
| Rough grazing | 0.7 | 8.3 | 18.0 | 11.9 |
| Total farm area | 91.9 | 153.9 | 272.9 | 203.2 |
| Total adjusted area | 91.5 | 147.9 | 262.7 | 195.8 |
| Total forage area | 89.9 | 139.4 | 254.5 | 192.4 |
| | | | | |
| | | | | |
| Proportion of rough grazing % | 1 | 5 | 7 | 5 |
| | | | | |
| Livestock: | | Average num | bers per farm | |
| Dairy cows | 150 | 180 | 287 | 230 |
| Rearing cows | | 6 | 9 | 11 |
| Cattle over 2 years | 18 | 29 | 45 | 29 |
| Cattle 1 to 2 years | 45 | 87 | 101 | 79 |
| Cattle under 1 year | 92 | 142 | 174 | 128 |
| Ewes | 34 | 26 | 48 | 54 |
| Other sheep | 63 | 30 | 82 | 77 |
| | | Units p | er farm | |
| Total grazing livestock units | 231 | 315 | 462 | 363 |
| GLU's per forage hectare | 2.6 | 2.3 | 1.8 | 1.9 |
| | | % | 6 | |
| Dairy cows as % of GLU | 65 | 57 | 62 | 63 |
| | | | | |

 $^{^{\}star}$ Upper 25% based on FBI as a % of Output

Farm Business Survey
Farm Business Income £ Per Farm
Dairy - 2021 Crop Year

| Dairy 2021 Crop rear | Physical Farm Size | | | | |
|------------------------------------|--------------------|-------------|------------|------------|--|
| | Under 120ha | 120 - 180ha | Over 180ha | Upper 25%* | |
| Number of farms | 16 | 13 | 16 | 12 | |
| | | | | | |
| Size in hectares (adjusted) | 91.5 | 147.9 | 262.7 | 195.8 | |
| Number of dairy cows | 150 | 180 | 287 | 230 | |
| Farm Output from: | | £ per F | arm | | |
| Milk | 330,027 | 482,802 | 686,157 | 571,253 | |
| Cattle | 69,510 | 119,468 | 142,950 | 100,563 | |
| Sheep and wool | 6,839 | 5,456 | 8,912 | 9,875 | |
| Other livestock | 55 | 290 | 23 | 27 | |
| Cereals | 1,864 | 18,113 | 9,905 | 3,607 | |
| Other crops | 2,860 | 4,040 | 7,081 | 6,891 | |
| BPS & coupled payments~ | 19,969 | 33,260 | 51,896 | 38,920 | |
| LFASS | 1,807 | 258 | 5,513 | 3,456 | |
| Sundry farm income | 8,082 | 16,029 | 15,586 | 9,206 | |
| Diversification surplus | 8,401 | 5,998 | 5,138 | 7,734 | |
| Output | 449,414 | 685,714 | 933,161 | 751,532 | |
| Variable Costs: | | | | | |
| Concentrates | 134,410 | 207,116 | 220,862 | 156,272 | |
| Roughages | 12,804 | 17,536 | 19,421 | 18,761 | |
| Keep taken | 4,251 | 2,306 | 4,657 | 5,925 | |
| Vet and medicine | 11,770 | 20,287 | 20,807 | 16,368 | |
| Sundry livestock expenses | 23,382 | 38,157 | 48,409 | 36,385 | |
| Seeds | 811 | 3,302 | 3,171 | 1,349 | |
| Fertiliser and lime | 14,883 | 27,263 | 28,574 | 18,344 | |
| Crop sprays | 744 | 4,487 | 2,486 | 1,359 | |
| Other crop expenses | 1,700 | 3,832 | 4,944 | 2,247 | |
| Total Variable Costs | 204,755 | 324,286 | 353,331 | 257,010 | |
| Farm Gross Margin | 244,659 | 361,428 | 579,830 | 494,522 | |
| Fixed Costs: | | | | | |
| Paid labour | 19,450 | 43,583 | 76,256 | 57,598 | |
| Power and machinery | 55,315 | 76,192 | 110,752 | 82,582 | |
| Overheads | 23,345 | 37,205 | 50,878 | 35,686 | |
| Depreciation | 42,071 | 85,017 | 106,844 | 71,816 | |
| Rent and interest | 14,653 | 18,089 | 28,501 | 21,072 | |
| Total Fixed Costs | 154,834 | 260,086 | 373,231 | 268,754 | |
| Farm Business Income (FBI) | 89,825 | 101,342 | 206,599 | 225,768 | |
| * Upper 25% based on ERI as a % of | £ 0tt | | | | |

^{*} Upper 25% based on FBI as a % of Output

 $[\]sim$ Includes payments from the Basic Payment Scheme, Scottish Suckler Beef Support Scheme and Scottish Upland Sheep Support

Farm Business Survey
Farm Business Income - £ per adjusted hectare
Dairy - 2021 Crop Year

| Daily 2021 Grop real | Physical Farm Size | | | | |
|-------------------------------|--------------------|--------------|------------|------------|--|
| | Under 120ha | 120 - 180ha | Over 180ha | Upper 25%* | |
| Number of farms | 16 | 13 | 16 | 12 | |
| | | | 1 | | |
| Size in hectares (adjusted) | 91.5 | 147.9 | 262.7 | 195.8 | |
| Number of dairy cows | 150 | 180 | 287 | 230 | |
| Farm Output from: | | £ per adjust | ٨ | | |
| Milk | 3,608 | 3,264 | 2,612 | 2,917 | |
| Cattle | 760 | 808 | 544 | 514 | |
| Sheep and wool | 75 | 37 | 34 | 50 | |
| Other livestock | 1 | 2 | | | |
| Cereals | 20 | 122 | 38 | 18 | |
| Other crops | 31 | 27 | 27 | 35 | |
| BPS & coupled payments~ | 218 | 225 | 198 | 199 | |
| LFASS | 20 | 2 | 21 | 18 | |
| Sundry farm income | 88 | 108 | 59 | 47 | |
| Diversification surplus | 92 | 41 | 20 | 39 | |
| Output | 4,913 | 4,636 | 3,553 | 3,837 | |
| Variable Costs: | | | | | |
| Concentrates | 1,469 | 1,400 | 841 | 798 | |
| Roughages | 140 | 119 | 74 | 96 | |
| Keep taken | 46 | 16 | 18 | 30 | |
| Vet and medicine | 129 | 137 | 79 | 84 | |
| Sundry livestock expenses | 256 | 258 | 184 | 186 | |
| Seeds: | 9 | 22 | 12 | 7 | |
| Fertiliser and lime | 163 | 184 | 109 | 94 | |
| Crop sprays | 8 | 30 | 9 | 7 | |
| Other crop expenses | 19 | 26 | 19 | 11 | |
| Total Variable Costs | 2,239 | 2,192 | 1,345 | 1,313 | |
| Farm Gross Margin | 2,674 | 2,444 | 2,208 | 2,524 | |
| Fixed Costs: | | | | | |
| Paid labour | 213 | 295 | 290 | 294 | |
| Power and machinery | 605 | 515 | 422 | 422 | |
| Overheads | 255 | 252 | 194 | 182 | |
| Depreciation | 460 | 575 | 407 | 367 | |
| Rent and interest | 160 | 122 | 108 | 108 | |
| Total Fixed Costs | 1,693 | 1,759 | 1,421 | 1,373 | |
| Farm Business Income (FBI) | 981 | 685 | 787 | 1,151 | |
| * Upper 25% based on ERI as a | 0/ of Output | | | | |

^{*} Upper 25% based on FBI as a % of Output

 $[\]sim$ Includes payments from the Basic Payment Scheme, Scottish Suckler Beef Support Scheme and Scottish Upland Sheep Support

Farm Business Survey
Farm Business Income as a % of output

| Dairy - 2021 Crop Year | Dairy | - 2021 | Cron | Year |
|------------------------|-------|--------|------|------|
|------------------------|-------|--------|------|------|

| Daily - 2021 Crop Tear | Physical Farm Size | | | | | |
|-----------------------------|--------------------|-------------|------------|------------|--|--|
| | Under 120ha | 120 - 180ha | Over 180ha | Upper 25%* | | |
| Number of farms | 16 | 13 | 16 | 12 | | |
| | | | | | | |
| Size in hectares (adjusted) | 91.5 | 147.9 | 262.7 | 195.8 | | |
| Number of dairy cows | 150 | 180 | 287 | 230 | | |
| Farm Output from: | | % of o | utput | | | |
| Milk | 74 | 70 | 72 | 78 | | |
| Cattle | 15 | 17 | 15 | 13 | | |
| Sheep and wool | 2 | 1 | 1 | 1 | | |
| Other livestock | | | | | | |
| Cereals | | 3 | 1 | | | |
| Other crops | 1 | 1 | 1 | 1 | | |
| BPS & coupled payments~ | 4 | 5 | 6 | 5 | | |
| LFASS | | | 1 | | | |
| Sundry farm income | 2 | 2 | 2 | 1 | | |
| Diversification surplus | 2 | 1 | 1 | 1 | | |
| Output | 100 | 100 | 100 | 100 | | |
| Variable Costs: | | | | | | |
| Concentrates | 30 | 30 | 24 | 21 | | |
| Roughages | 3 | 3 | 2 | 2 | | |
| Keep taken | 1 | | | 1 | | |
| Vet and medicine | 3 | 3 | 2 | 2 | | |
| Sundry livestock expenses | 5 | 6 | 5 | 5 | | |
| Seeds: | | | | | | |
| Fertiliser and lime | 3 | 4 | 3 | 2 | | |
| Crop sprays | | 1 | | | | |
| Other crop expenses | | 1 | 1 | | | |
| Total Variable Costs | 45 | 48 | 37 | 33 | | |
| Farm Gross Margin (FGM)^ | 55 | 52 | 63 | 67 | | |
| Fixed Costs: | | | | | | |
| Paid labour | 4 | 6 | 8 | 8 | | |
| Power and machinery | 12 | 11 | 12 | 11 | | |
| Overheads | 5 | 5 | 5 | 5 | | |
| Depreciation | 9 | 12 | 11 | 10 | | |
| Rent and interest | 3 | 3 | 3 | 3 | | |
| Total Fixed Costs | 33 | 37 | 39 | 37 | | |
| Farm Business Income (FBI)^ | 22 | 15 | 24 | 30 | | |
| ±11 050/ 1 5 5DI | 0/ 60 1 | | | | | |

^{*} Upper 25% based on FBI as a % of Output

[~] Includes payments from the Basic Payment Scheme, Scottish Suckler Beef Support Scheme and Scottish Upland Sheep Support

[^]If a positive FGM or FBI is not achieved, a zero is recorded in the above table

Farm Business Survey LIVESTOCK SALES Dairy - 2021 Crop Year

| | Physical Farm Size | | | |
|--------------------|--------------------|-------------|------------|------------|
| | Under 120ha | 120 - 180ha | Over 180ha | Upper 25%* |
| Number of farms | 16 | 13 | 16 | 12 |
| Livestock: | | Number | per farm | |
| Dairy cows | 36 | 43 | 66 | 49 |
| Heifers in calf | 3 | 1 | 3 | 3 |
| Stores over 1 year | 23 | 53 | 55 | 40 |
| Stores 6-12 months | 1 | 2 | 37 | 22 |
| Calves | 36 | 45 | 54 | 47 |
| Fat cattle | 2 | 22 | 15 | 9 |
| Store lambs | | 3 | | |
| Fat lambs | 16 | 32 | 61 | 53 |
| Fat sheep | 31 | 8 | 18 | 18 |
| Livestock: | | £ per | head | |
| Dairy cows | 696 | 722 | 714 | 683 |
| Heifers in calf | 1,273 | 1,565 | 1,489 | 1,349 |
| Stores over 1 year | 1,032 | 957 | 965 | 955 |
| Stores 6-12 months | 788 | 669 | 914 | 993 |
| Calves | 278 | 256 | 177 | 223 |
| Fat cattle | 1,255 | 1,359 | 1,370 | 1,400 |
| Store lambs | | 105.20 | | |
| Fat lambs | 117.69 | 109.02 | 112.31 | 113.56 |
| Fat sheep | 128.48 | 134.09 | 115.57 | 126.99 |

LIVESTOCK PURCHASES

Dairy - 2021 Crop Year

| | Physical Farm Size | | | |
|--------------------|--------------------|-------------|------------|------------|
| | Under 120ha | 120 - 180ha | Over 180ha | Upper 25%* |
| Number of farms | 16 | 13 | 16 | 12 |
| Livestock: | Number per farm | | | |
| Dairy cows | 34 | 7 | 2 | 4 |
| Heifers in calf | 1 | 2 | 6 | 7 |
| Stores over 1 year | | 3 | 5 | 1 |
| Stores 6-12 months | | 1 | 1 | |
| Calves | | 6 | | 3 |
| Store lambs | 7 | 5 | 13 | |
| Livestock: | | £ per | head | |
| Dairy cows | 927 | 1703 | 1420 | 1698 |
| Heifers in calf | 1550 | 1773 | 1542 | 1536 |
| Stores over 1 year | | 1583 | 677 | 1534 |
| Stores 6-12 months | | 878 | 730 | 898 |
| Calves | 300 | 253 | 559 | 254 |
| Store lambs | 75.00 | 42.29 | 82.28 | |

 $^{^{\}star}$ Upper 25% based on FBI as a % of Output

Farm Business Survey CROP YIELD & PRICES Dairy - 2021 Crop Year

| | Physical Farm Size | | | | |
|---------------------------------|--------------------|-------------|------------|------------|--|
| | Under 120ha | 120 - 180ha | Over 180ha | Upper 25%* | |
| Number of farms | 16 | 13 | 16 | 12 | |
| Yield: | | Tonnes pe | r hectare | | |
| Wheat | | 11.8 | 9.6 | 9.6 | |
| Barley | 6.3 | 9.4 | 7.2 | 5.8 | |
| Oats and mixed cereals | | | 5.7 | | |
| Potatoes | | | | | |
| Oil seed rape | | | | | |
| Crop output: | £ per hectare | | | | |
| Wheat | | 2,518 | 1,811 | 1,811 | |
| Barley | 1,160 | 1,700 | 1,290 | 1,081 | |
| Oats and mixed cereals | | | 780 | | |
| Potatoes | | | | | |
| Potato land let | | | | | |
| Oil seed rape | | | | | |
| Other cash crops | | | 611 | 611 | |
| Other cash crops land let | | | | | |
| Average prices (current crop ye | | £ per t | onne | | |
| Wheat | | | 180 | 180 | |
| Barley | | 177 | 133 | | |
| Oats and mixed cereals | | | | | |
| Potatoes | | | | | |
| Oil seed rape | | | | | |

MILK AND GRAZING LIVESTOCK OUTPUT

Dairy - 2019 Crop Year

| | Physical Farm Size | | | | |
|----------------------------------|--------------------|-------------|------------|------------|--|
| | Under 120ha | 120 - 180ha | Over 180ha | Upper 25%* | |
| Number of farms | 16 | 13 | 16 | 12 | |
| Milk production: | Litres | | | | |
| | | | | | |
| per farm | 1,053,278 | 1,557,664 | 2,077,895 | 1,734,630 | |
| per cow | 7,024 | 8,657 | 7,241 | 7,555 | |
| per forage hectare | 11,720 | 11,172 | 8,165 | 9,016 | |
| | | % | • | | |
| % winter milk | 52 | 49 | 49 | 51 | |
| | | pen | ce | | |
| Price per litre | 31.36 | 31.00 | 33.03 | 32.95 | |
| | £ | | | | |
| Milk output per cow | 2,201 | 2,683 | 2,391 | 2,488 | |
| Grazing livestock output per for | 4,522 | 4,359 | 3,293 | 3,543 | |

 $^{^{\}star}$ Upper 25% based on FBI as a % of Output

Farm Business Survey PHYSICAL DATA

| | Physical Farm Size | | | |
|---------------------------|--------------------|-------------|--------------|----------|
| | Under 100 ha 100 | - 170 ha Ov | er 170 ha Up | per 25%* |
| Number of farms | 31 | 35 | 32 | 25 |
| Crops: | Hectares per Farm | | | |
| Wheat | | | 0.1 | |
| Barley | 4.3 | 8.0 | 14.7 | 6.0 |
| Oats & mixed cereals | 0.1 | 0.1 | 1.3 | 0.1 |
| Potatoes | | | | |
| Potato land let | | | | |
| Oil seed rape | | | | |
| Other cash crops | | | | |
| Other cash crops land let | | | | |
| Set-aside and fallow | 0.1 | 0.1 | 6.6 | |
| Roots and arable fodder | 0.5 | 2.4 | 2.0 | 1.0 |
| Grass principally for Hay | 1.7 | 2.7 | 7.6 | 2.9 |
| Silage | 21.1 | 29.7 | 46.4 | 27.8 |
| Grazing | 32.1 | 75.0 | 137.5 | 61.5 |
| Rough grazing | 20.5 | 34.7 | 126.9 | 22.3 |
| Total farm area | 80.4 | 152.7 | 343.1 | 121.6 |
| Total adjusted area | 64.6 | 130.3 | 248.9 | 105.5 |
| Total forage area | 60.0 | 122.1 | 226.1 | 99.3 |

| Livestock: | Aver | age numbers | per farm | |
|-------------------------------|------|--------------|----------|-----|
| Rearing cows | 45 | 86 | 118 | 62 |
| Cattle over 2 years | 4 | 8 | 15 | 6 |
| Cattle 1 to 2 years | 25 | 42 | 54 | 36 |
| Cattle under 1 year | 45 | 89 | 107 | 58 |
| Ewes | 59 | 132 | 248 | 74 |
| Other sheep | 70 | 136 | 254 | 73 |
| | | Units per fa | ırm | |
| Total grazing livestock units | 77 | 146 | 205 | 104 |
| GLU's per forage hectare | 1.3 | 1.2 | 0.9 | 1.0 |

 $^{^{\}star}$ Upper 25% based on FBI as a % of Output

Farm Business Survey
Farm Business Income - £ per Farm
Specialist Beef with Sheep - 2021 Crop Year

| specialist seel with sheep 2021 drop real | Physical Farm Size Under 100 ha 100 - 170 ha Over 170 ha Upper 25%* | | | | |
|---|---|---------|---------|---------|--|
| N. 1. 66 | | | | | |
| Number of farms | 31 | 35 | 32 | 25 | |
| Size in hectares (adjusted) | 64.6 | 130.3 | 248.9 | 105.5 | |
| Proportion of rough grazing | 18 | 18 | 21 | 16 | |
| Farm Output from: | £ per farm | | | | |
| Milk | | | | | |
| Cattle | 48,682 | 93,160 | 129,982 | 67,672 | |
| Sheep and wool | 11,164 | 20,647 | 36,052 | 13,323 | |
| Other livestock | -1 | 250 | 31 | -20 | |
| Cereals | 4,099 | 9,157 | 17,094 | 6,118 | |
| Other crops | 1,222 | 925 | 4,806 | 1,830 | |
| BPS & coupled payments~ | 20,473 | 37,764 | 61,243 | 30,439 | |
| LFASS | 4,109 | 8,280 | 12,978 | 5,523 | |
| Sundry farm income | 7,299 | 19,161 | 10,654 | 11,145 | |
| Diversification surplus | 1,984 | 1,888 | 12,016 | 5,200 | |
| Output | 99,031 | 191,232 | 284,856 | 141,230 | |
| Variable Costs: | | | | | |
| Concentrates | 12,932 | 24,943 | 35,010 | 14,000 | |
| Roughages | 3,921 | 4,780 | 4,588 | 2,104 | |
| Keep taken | 1,758 | 1,382 | 2,456 | 792 | |
| Vet and medicine | 3,196 | 6,757 | 8,396 | 3,799 | |
| Sundry livestock expenses | 5,236 | 8,979 | 12,647 | 5,801 | |
| Seeds | 1,026 | 1,756 | 3,611 | 1,401 | |
| Fertiliser and lime | 6,396 | 11,633 | 18,410 | 7,410 | |
| Crop sprays | 532 | 1,083 | 2,336 | 780 | |
| Other crop expenses | 1,257 | 2,014 | 2,422 | 1,292 | |
| Total Variable Costs | 36,254 | 63,327 | 89,876 | 37,379 | |
| Farm Gross Margin | 62,777 | 127,905 | 194,980 | 103,851 | |
| Fixed Costs: | | | | | |
| Paid labour | 1,399 | 8,214 | 19,315 | 3,478 | |
| Power and machinery | 15,369 | 26,775 | 33,107 | 17,468 | |
| Overheads | 12,394 | 20,896 | 27,394 | 14,167 | |
| Depreciation | 21,149 | 38,781 | 48,926 | 23,942 | |
| Rent and interest | 3,058 | 6,121 | 13,476 | 3,242 | |
| Total Fixed Costs | 53,369 | 100,787 | 142,218 | 62,297 | |
| Farm Business Income (FBI) | 9,408 | 27,118 | 52,762 | 41,554 | |
| * Upper 25% based on ERI as a % of Output | | | | | |

^{*} Upper 25% based on FBI as a % of Output

 $^{^{\}sim}$ Includes payments from the Basic Payment Scheme, Scottish Suckler Beef Support Scheme and Scottish Upland Sheep Support

Farm Business Survey
Farm Business Income - £ per adjusted hectare
Specialist Beef with Sheep - 2021 Crop Year

| Population Book With Choop 2021 ord | Physical Farm Size | | | | |
|-------------------------------------|------------------------|--------------|-------------|------------|--|
| | Under 100 ha | 100 - 170 ha | Over 170 ha | Upper 25%* | |
| Number of farms | 31 | 35 | 32 | 25 | |
| Size in hectares (adjusted) | 64.6 | 130.3 | 248.9 | 105.5 | |
| Proportion of rough grazing | 18 | 18 | 21 | 16 | |
| Farm Output from: | £ per adjusted hectare | | | | |
| Milk | | | | | |
| Cattle | 754 | 715 | 522 | 641 | |
| Sheep and wool | 173 | 158 | 145 | 126 | |
| Other livestock | | 2 | | | |
| Cereals | 63 | 70 | 69 | 58 | |
| Other crops | 19 | 7 | 19 | 17 | |
| BPS & coupled payments~ | 317 | 290 | 246 | 289 | |
| LFASS | 64 | 64 | 52 | 52 | |
| Sundry farm income | 113 | 147 | 43 | 106 | |
| Diversification surplus | 31 | 14 | 48 | 49 | |
| Output | 1,534 | 1,467 | 1,144 | 1,338 | |
| Variable Costs: | | | | | |
| Concentrates | 200 | 191 | 141 | 133 | |
| Roughages | 61 | 37 | 18 | 20 | |
| Keep taken | 27 | 11 | 10 | 8 | |
| Vet and medicine | 49 | 52 | 34 | 36 | |
| Sundry livestock expenses | 81 | 69 | 51 | 55 | |
| Seeds: | 16 | 13 | 15 | 13 | |
| Fertiliser and lime | 99 | 89 | 74 | 70 | |
| Crop sprays | 8 | 8 | 9 | 7 | |
| Other crop expenses | 19 | 15 | 10 | 12 | |
| Total Variable Costs | 560 | 485 | 362 | 354 | |
| Farm Gross Margin | 974 | 982 | 782 | 984 | |
| Fixed Costs: | | | | | |
| Paid labour | 22 | 63 | 78 | 33 | |
| Power and machinery | 238 | 206 | 133 | 166 | |
| Overheads | 192 | 160 | 110 | 134 | |
| Depreciation | 328 | 298 | 197 | 227 | |
| Rent and interest | 47 | 47 | 54 | 31 | |
| Total Fixed Costs | 827 | 774 | 572 | 591 | |
| Farm Business Income (FBI) | 147 | 208 | 210 | 393 | |
| * Upper 25% based on FBI as a % of | Output | | | | |

^{*} Upper 25% based on FBI as a % of Output

 $^{^{\}sim}$ Includes payments from the Basic Payment Scheme, Scottish Suckler Beef Support Scheme and Scottish Upland Sheep Support

Farm Business Survey
Farm Business Income as a % of output
Specialist Beef with Sheep - 2021 Crop Year

| openium 2001 Will One op 2021 0 | Physical Farm Size | | | |
|------------------------------------|--------------------|--------------|-------------|------------|
| | Under 100 ha | 100 - 170 ha | Over 170 ha | Upper 25%* |
| Number of farms | 31 | 35 | 32 | 25 |
| | | | | |
| Size in hectares (adjusted) | 64.6 | 130.3 | 248.9 | 105.5 |
| Proportion of rough grazing | 18 | 18 | 21 | 16 |
| Farm Output from: | | % of C | Output | |
| Milk | | | | |
| Cattle | 50 | 49 | 45 | 48 |
| Sheep and wool | 11 | 11 | 13 | 9 |
| Other livestock | | | | |
| Cereals | 4 | 5 | 6 | 4 |
| Other crops | 1 | | 2 | 1 |
| BPS & coupled payments~ | 21 | 20 | 21 | 22 |
| LFASS | 4 | 4 | 5 | 4 |
| Sundry farm income | 7 | 10 | 4 | 8 |
| Diversification surplus | 2 | 1 | 4 | 4 |
| Output | 100 | 100 | 100 | 100 |
| Variable Costs: | | | | |
| Concentrates | 13 | 13 | 12 | 10 |
| Roughages | 4 | 2 | 2 | 1 |
| Keep taken | 2 | 1 | 1 | 1 |
| Vet and medicine | 3 | 4 | 3 | 3 |
| Sundry livestock expenses | 5 | 5 | 4 | 4 |
| Seeds: | 1 | 1 | 1 | 1 |
| Fertiliser and lime | 6 | 6 | 6 | 5 |
| Crop sprays | 1 | 1 | 1 | 1 |
| Other crop expenses | 1 | 1 | 1 | 1 |
| Total Variable Costs | 36 | 34 | 31 | 27 |
| Farm Gross Margin (FGM)^ | 64 | 66 | 69 | 73 |
| Fixed Costs: | | | | |
| Paid labour | 1 | 4 | 7 | 2 |
| Power and machinery | 16 | 14 | 12 | 12 |
| Overheads | 13 | 11 | 10 | 10 |
| Depreciation | 21 | 20 | 17 | 17 |
| Rent and interest | 3 | 3 | 5 | 2 |
| Total Fixed Costs | 54 | 52 | 51 | 43 |
| Farm Business Income (FBI)^ | 10 | 14 | 18 | 30 |
| * Unner 25% based on ERI as a % of | of Output | | | |

^{*} Upper 25% based on FBI as a % of Output

 $^{^{\}sim}$ Includes payments from the Basic Payment Scheme, Scottish Suckler Beef Support Scheme and Scottish Upland Sheep Support

[^] If a positive FGM or FBI is not achieved, a zero is recorded in the above table

Farm Business Survey LIVESTOCK SALES

| Specialist Beer with Sneep | o - 2021 Crop rear | Dhysical I | Earm Siza | |
|----------------------------|--------------------|--------------|-----------------------|--|
| | Under 100 ha | 100 - 170 ha | Farm Size Over 170 ha | Upper 25%* |
| Number of farms | 31 | 35 | 32 | 25 25 25 25 25 25 25 25 25 25 25 25 25 2 |
| Livestock: | 51 | | per farm | 23 |
| Rearing cows | 7 | 13 | 21 | 10 |
| Heifers in calf | , | 13 | 1 | 10 |
| Stores over 1 year | 27 | 42 | | 28 |
| Stores 6-12 months | 9 | 21 | 42 | 15 |
| Calves | 1 | 21 | 1 | 13 |
| Fat cattle | 12 | 14 | | 14 |
| Store lambs | 17 | 29 | | 13 |
| Fat lambs | 53 | 125 | | 76 |
| Fat sheep | 11 | 10 | 31 | 11 |
| тасэнеер | 11 | | · head | 11 |
| Rearing cows | 1,030 | 1,063 | 1,004 | 1,012 |
| Heifers in calf | 1,030 | 1,334 | | 1,375 |
| Stores over 1 year | 1,097 | 1,081 | 1,087 | 1,084 |
| Stores 6-12 months | 880 | 896 | | 949 |
| Calves | 299 | 363 | | 365 |
| Fat cattle | 1,392 | 1,450 | | 1,353 |
| Store lambs | 76.69 | 76.85 | • | 73.96 |
| Fat lambs | 111.84 | 111.51 | 110.65 | 110.71 |
| Fat sheep | 110.05 | 100.80 | | 112.01 |
| ' | | | | |
| LIVESTOCK PURCHASES | | | | |
| Specialist Beef with Sheep | - 2021 Crop Year | | | |
| | | Physical F | Farm Size | |
| | Under 100 ha | 100 - 170 ha | Over 170 ha | Upper 25%* |
| Number of farms | 31 | 35 | 32 | 25 |
| Livestock: | | Number | per farm | |
| Rearing cows | 1 | 1 | 1 | 1 |
| Heifers in calf | 1 | 1 | | 1 |
| Stores over 1 year | 3 | 2 | 4 | 2 |
| Stores 6-12 months | 6 | 1 | | |
| Calves | 1 | 6 | 1 | 2 |
| Store lambs | 2 | 3 | 4 | |
| Livestock: | | £ per | head | |
| Rearing cows | 1,577 | 1,745 | 1,712 | 1,975 |
| Heifers in calf | 1,219 | 1,676 | 1,570 | 1,440 |
| Stores over 1 year | 961 | 1,159 | 1,092 | 969 |
| Stores 6-12 months | 816 | 719 | 1,000 | |
| Calves | 362 | 347 | 387 | 370 |
| Store lambs | 72.21 | 64.28 | 80.83 | |
| | | | | |

 $[\]ensuremath{^*}$ Upper 25% based on FBI as a % of Output

Farm Business Survey CROP YIELD & PRICES

| | Physical Farm Size | | | |
|--|--------------------|-------------|-------------|------------|
| | Under 100 ha 10 | 00 - 170 ha | Over 170 ha | Upper 25%* |
| Number of farms | 31 | 35 | 32 | 25 |
| Crop yield: | Tonnes per he | ctare | | |
| Wheat | | | 4.1 | |
| Barley | 5.7 | 6.4 | 6.0 | 5.9 |
| Oats and mixed cereals | 4.8 | 6.0 | 6.8 | 6.0 |
| Potatoes | | | | |
| Oil seed rape | | | | |
| Crop output: | | £ per h | ectare | |
| Wheat | | | 879 | |
| Barley | 931.8 | 1137.5 | 1064.6 | 1006.5 |
| Oats and mixed cereals | 642 | 774 | 972.4 | 774 |
| Potatoes | | | | |
| Potato land let | | | | |
| Oil seed rape | | | | |
| Other cash crops | | | | |
| Other cash crops land let | | | 725 | |
| Average prices (current crop year sales) | | £ per | tonne | |
| Wheat | | | 216 | |
| Barley | 157 | 232 | 187 | 164 |
| Oats and mixed cereals | | 130 | 150 | 130 |
| Potatoes | | | | |
| Oil seed rape | | | | |

| SHEEP PERFORMANCE | | | | |
|-------------------|-----------------|-------------|-------------|------------|
| | | Physical F | arm Size | |
| | Under 100 ha 1 | 00 - 170 ha | Over 170 ha | Upper 25%* |
| Number of farms | 31 | 35 | 32 | 25 |
| | Number per farm | | | |
| Ewes to ram | 68 | 134 | 265 | 74 |
| Ewe deaths | 5 | 7 | 18 | 4 |
| Lambs marked | 100 | 208 | 359 | 115 |
| Lambs disposed | 98 | 204 | 354 | 113 |
| Cast ewes sold | 10 | 26 | 73 | 22 |
| | | | | |
| | | % Ewes | to ram | |
| Ewe deaths | 7 | 5 | 7 | 6 |
| Lambs marked | 147 | 156 | 135 | 156 |
| Lambs disposed | 143 | 152 | 134 | 153 |
| Cast ewes sold | 14 | 19 | 28 | 29 |

^{*} Upper 25% based on FBI as a % of Output

| BEEF PERFORMANCE | | | | |
|---------------------------------------|--------------|--------------|-------------|------------|
| Specialist Beef with Sheep - 2021 Cro | op Year | | | |
| L | Inder 100 ha | 100 - 170 ha | Over 170 ha | Upper 25%* |
| Number of farms | 31 | 35 | 32 | 25 |
| Number per farm | | | | |
| Breeding cow / In-calf heifers | 47 | 89 | 130 | 66 |
| Births | 39 | 80 | 107 | 60 |
| Reared | 31 | 69 | 89 | 48 |
| | | | | |
| | | % Breeding | cow number | |
| Birth rate | 85 | 90 | 82 | 91 |
| | | | | |
| | | | | |

^{*} Upper 25% based on FBI as a % of Output

Farm Business Survey PHYSICAL DATA

Mixed Cattle and Sheep - 2021 Crop Year

| | % Rough grazing | | | | |
|-------------------------------|-----------------|-----------------------|-----------------------|-------|--|
| | Under 25 % | 25 - 80 % | % Over 80 % Upper 25% | | |
| Number of farms | 15 | 19 | 18 | 13 | |
| Crops: | | Hectares _I | per farm | | |
| Wheat | | | | | |
| Barley | 4.9 | 4.4 | 0.8 | 0.9 | |
| Oats & mixed cereals | | | | | |
| Potatoes | | | | | |
| Potato land let | | | | | |
| Oil seed rape | | | | | |
| Other cash crops | | | | | |
| Other cash crops land let | | | | | |
| Set-aside and fallow | 0.3 | | | | |
| Roots and arable fodder | 2.8 | 1.1 | 1.6 | 1.0 | |
| Grass principally for Hay | 6.2 | 2.3 | 0.2 | 4.7 | |
| Silage | 20.3 | 27.4 | 17.9 | 16.8 | |
| Grazing | 82.9 | 115.4 | 55.4 | 47.8 | |
| Rough grazing | 10.3 | 212.8 | 1449.3 | 681.7 | |
| Total farm area | 127.7 | 363.4 | 1525.2 | 752.9 | |
| Total adjusted area | 121.4 | 219.7 | 318.7 | 145.3 | |
| Total forage area | 116.2 | 215.3 | 318.0 | 144.4 | |
| | | | | | |
| Livestock: | A | | ers per farm | | |
| Rearing cows | 40 | 76 | 45 | 33 | |
| Cattle over 2 years | 3 | 10 | 7 | 3 | |
| Cattle 1 to 2 years | 16 | 18 | 11 | 7 | |
| Cattle under 1 year | 40 | 61 | 36 | 29 | |
| Ewes | 378 | 543 | 678 | 412 | |
| Other sheep | 411 | 524 | 594 | 353 | |
| | | Units pe | er farm | | |
| Total grazing livestock units | 116 | 175 | 156 | 99 | |

8.0

1.0

0.5

0.7

GLU's per forage hectare

^{*} Upper 25% based on FBI as a % of Output

Farm Business Survey
Farm Business Income - £ per Farm
Mixed Cattle and Sheep - 2021 Crop Year

| Mixed Catalo and Oneop 2021 Of | % Rough grazing | | | |
|---------------------------------|-----------------|-----------|---------|------------|
| | Under 25 % | 25 - 80 % | • | Upper 25%* |
| Number of farms | 15 | 19 | 18 | 13 |
| | | | | |
| Size in hectares (adjusted) | 121.4 | 219.7 | 318.7 | 145.3 |
| Ewe equivalents | 675 | 1,114 | 1,014 | 662 |
| Proportion of rough grazing | 7 | 58 | 93 | 55 |
| Farm Output from: | £ per farm | | | |
| Milk | | | | |
| Cattle | 43,874 | 66,307 | 31,380 | 27,964 |
| Sheep and wool | 58,608 | 62,724 | 47,898 | 40,207 |
| Other livestock | 768 | -61 | -177 | 623 |
| Cereals | 5,024 | 4,744 | 733 | 988 |
| Other crops | 1,552 | 1,869 | 286 | 1,225 |
| BSP & coupled payments~ | 29,143 | 51,342 | 56,651 | 35,219 |
| LFASS | 4,509 | 12,630 | 23,844 | 11,979 |
| Sundry farm income | 3,141 | 21,959 | 12,190 | 11,544 |
| Diversification surplus | 5,374 | 1,706 | -2,509 | 1,600 |
| Output | 151,993 | 223,220 | 170,296 | 131,349 |
| Variable Costs: | | | | |
| Concentrates | 20,782 | 26,109 | 18,581 | 12,711 |
| Roughages | 3,296 | 5,673 | 5,725 | 3,161 |
| Keep taken | 2,598 | 2,179 | 5,157 | 1,536 |
| Vet and medicine | 5,529 | 8,306 | 6,657 | 4,731 |
| Sundry livestock expenses | 8,889 | 9,608 | 9,466 | 6,240 |
| Seeds | 1,742 | 1,903 | 935 | 809 |
| Fertiliser and lime | 7,771 | 11,015 | 7,743 | 5,633 |
| Crop sprays | 929 | 1,094 | 1,080 | 181 |
| Other crop expenses | 844 | 1,502 | 632 | 706 |
| Total Variable Costs | 52,380 | 67,389 | 55,976 | 35,708 |
| Farm Gross Margin | 99,613 | 155,831 | 114,320 | 95,641 |
| Fixed Costs: | | | | |
| Paid labour | 2,743 | 9,840 | 12,246 | 4,189 |
| Power and machinery | 18,719 | 26,122 | 22,486 | 15,025 |
| Overheads | 16,040 | 24,119 | 22,583 | 14,883 |
| Depreciation | 23,345 | 43,003 | 34,138 | 21,154 |
| Rent and interest | 7,196 | 15,940 | 8,476 | 4,809 |
| Total Fixed Costs | 68,043 | 119,024 | 99,929 | 60,060 |
| Farm Business Income (FBI) | 31,570 | 36,807 | 14,391 | 35,581 |
| * Upper 25% based on FBI as a % | of Output | | | |

^{*} Upper 25% based on FBI as a % of Output

 $^{^{\}sim}$ Includes payments from the Basic Payment Scheme, Scottish Suckler Beef Support Scheme and Scottish Upland Sheep Support

Farm Business Survey
Farm Business Income - £ per adjusted hectare
Mixed Cattle and Sheep - 2021 Crop Year

| Trinical Saturd and Shoop 2021 | Grop roui | % Rough | grazing | |
|--------------------------------|---------------|--------------|------------|------------|
| | Under 25 % | 25 - 80 % | Over 80 % | Upper 25%* |
| Number of farms | 15 | 19 | 18 | 13 |
| Size in hectares (adjusted) | 121.4 | 219.7 | 318.7 | 145.3 |
| Ewe equivalents | 675 | 1,114 | 1,014 | 662 |
| Proportion of rough grazing | 7 | 58 | 93 | 55 |
| Farm Output from: | | £ per adjust | ed hectare | |
| Milk | | | | |
| Cattle | 361 | 302 | 98 | 192 |
| Sheep and wool | 483 | 285 | 150 | 277 |
| Other livestock | 6 | | -1 | 4 |
| Cereals | 41 | 22 | 2 | 7 |
| Other crops | 13 | 9 | 1 | 8 |
| BSP & coupled payments~ | 240 | 234 | 178 | 242 |
| LFASS | 37 | 57 | 75 | 82 |
| Sundry farm income | 26 | 100 | 38 | 79 |
| Diversification surplus | 44 | 8 | -8 | 11 |
| Output | 1,251 | 1,017 | 533 | 902 |
| Variable Costs: | | | | |
| Concentrates | 171 | 119 | 58 | 87 |
| Roughages | 27 | 26 | 18 | 22 |
| Keep taken | 21 | 10 | 16 | 11 |
| Vet and medicine | 46 | 38 | 21 | 33 |
| Sundry livestock expenses | 73 | 44 | 30 | 43 |
| Seeds: | 14 | 9 | 3 | 6 |
| Fertiliser and lime | 64 | 50 | 24 | 39 |
| Crop sprays | 8 | 5 | 3 | 1 |
| Other crop expenses | 7 | 7 | 2 | 5 |
| Total Variable Costs | 431 | 308 | 175 | 247 |
| Farm Gross Margin | 820 | 709 | 358 | 655 |
| Fixed Costs: | | | | |
| Paid labour | 23 | 45 | 38 | 29 |
| Power and machinery | 154 | 119 | 71 | 103 |
| Overheads | 132 | 110 | 71 | 102 |
| Depreciation | 192 | 196 | 107 | 146 |
| Rent and interest | 59 | 73 | 27 | 33 |
| Total Fixed Costs | 560 | 543 | 314 | 413 |
| Farm Business Income (FBI) | 260 | 166 | 44 | 242 |
| * Upper 25% based on FBI as: | a % of Output | | | |

^{*} Upper 25% based on FBI as a % of Output

 $^{^{\}sim}$ Includes payments from the Basic Payment Scheme, Scottish Suckler Beef Support Scheme and Scottish Upland Sheep Support

Farm Business Survey
Farm Business Income as a % of output
Mixed Cattle and Sheep - 2021 Crop Year

| Wilked Catalogana Cheep 2021 | Grop rour | % Rough | grazing | |
|-------------------------------|-------------|-----------|---------|------------|
| | Under 25 % | 25 - 80 % | • | Upper 25%* |
| Number of farms | 15 | 19 | 18 | 13 |
| | | | | |
| Size in hectares (adjusted) | 121.4 | 219.7 | 318.7 | 145.3 |
| Ewe equivalents | 675 | 1,114 | 1,014 | 662 |
| Proportion of rough grazing | 7 | 58 | 93 | 55 |
| Farm Output from: | | % of o | utput | |
| Milk | | | | |
| Cattle | 29 | 30 | 18 | 21 |
| Sheep and wool | 38 | 27 | 29 | 31 |
| Other livestock | 1 | | | |
| Cereals | 3 | 2 | | 1 |
| Other crops | 1 | 1 | | 1 |
| BSP & coupled payments~ | 19 | 23 | 33 | 27 |
| LFASS | 3 | 6 | 14 | 9 |
| Sundry farm income | 2 | 10 | 7 | 9 |
| Diversification surplus | 4 | 1 | -1 | 1 |
| Output | 100 | 100 | 100 | 100 |
| Variable Costs: | | | | |
| Concentrates | 14 | 12 | 11 | 10 |
| Roughages | 2 | 3 | 3 | 2 |
| Keep taken | 2 | 1 | 3 | 1 |
| Vet and medicine | 4 | 4 | 4 | 4 |
| Sundry livestock expenses | 6 | 4 | 6 | 5 |
| Seeds: | 1 | 1 | 1 | 1 |
| Fertiliser and lime | 5 | 5 | 5 | 4 |
| Crop sprays | 1 | | 1 | |
| Other crop expenses | 1 | 1 | | 1 |
| Total Variable Costs | 36 | 31 | 34 | 28 |
| Farm Gross Margin (FGM)^ | 64 | 69 | 66 | 72 |
| Fixed Costs: | | | | |
| Paid labour | 2 | 4 | 7 | 3 |
| Power and machinery | 12 | 12 | 13 | 11 |
| Overheads | 11 | 11 | 13 | 11 |
| Depreciation | 15 | 19 | 20 | 16 |
| Rent and interest | 5 | 7 | 5 | 4 |
| Total Fixed Costs | 45 | 53 | 58 | 45 |
| Farm Business Income (FBI)^ | 19 | 16 | 8 | 27 |
| * Upper 25% based on FBI as a | % of Output | | | |

^{*} Upper 25% based on FBI as a % of Output

 $^{^{\}sim}$ Includes payments from the Basic Payment Scheme, Scottish Suckler Beef Support Scheme and Scottish Upland Sheep Support

[^] If a positive FGM or FBI is not achieved, a zero is recorded in the above table

Farm Business Survey LIVESTOCK SALES

Mixed Cattle and Sheep - 2021 Crop Year

| mixed Cattle and Cheep L | 02 1 01 0p 1 0a1 | | | |
|----------------------------|------------------|-----------|-----------|------------|
| | | % Rough | grazing | |
| | Under 25 % | 25 - 80 % | Over 80 % | Upper 25%* |
| Number of farms | 15 | 19 | 18 | 13 |
| Livestock: | | Number | per farm | |
| Rearing cows | 5 | 7 | 7 | 3 |
| Stores over 1 year | 25 | 19 | 12 | 12 |
| Weaned calves | 12 | 33 | 13 | 17 |
| Draft ewes | 20 | 26 | 33 | 4 |
| Other ewes | 82 | 139 | 85 | 86 |
| Store lambs | 108 | 155 | 194 | 151 |
| Fat lambs | 288 | 276 | 82 | 197 |
| Fat sheep | 77 | 68 | 109 | 24 |
| | | £ per | head | |
| Rearing cows | 923 | 1,033 | 907 | 968 |
| Stores over 1 year | 1,013 | 979 | 1,134 | 932 |
| Weaned calves | 861 | 877 | 857 | 857 |
| Draft ewes | 90.06 | 123.29 | 97.28 | 113.00 |
| Other ewes | 87.23 | 77.04 | 69.84 | 69.93 |
| Store lambs | 86.55 | 76.85 | 71.48 | 81.00 |
| Fat lambs | 102.70 | 106.30 | 100.02 | 100.50 |
| Fat sheep | 118.28 | 111.70 | 111.47 | 100.56 |
| LIVESTOCK PURCHASES | | | | |
| Mixed Cattle and Sheep - 2 | 021 Crop Year | | | |
| | | % Rough | _ | |
| | Under 25 % | 25 - 80 % | | Upper 25%* |
| Number of farms | 15 | 19 | 18 | 13 |
| Livestock: | | Number | | |
| Rearing cows | 2 | 3 | 1 | 1 |
| Stores over 1 year | 3 | 6 | 1 | 4 |
| Weaned calves | 7 | 1 | _ | |
| Breeding ewes | 36 | 55 | 4 | |
| Store lambs | 30 | | | 6 |
| | | £ per | | |
| Rearing cows | 1,490 | 1,557 | 1,732 | |
| Stores over 1 year | 966 | 1,042 | 1,415 | |
| Weaned calves | 542 | 651 | 383 | |
| Breeding ewes | 130.19 | 145.88 | 121.12 | |
| Store lambs | 85.53 | | 86.37 | 87.50 |
| | | | | |

^{*} Upper 25% based on FBI as a % of Output

Farm Business Survey CROP YIELD & PRICES

Oil seed rape

Mixed Cattle and Sheep - 2021 Crop Year

| | | % Rough | • | |
|-----------------------------------|------------|-----------|------------|------------|
| | Under 25 % | 25 - 80 % | Over 80 % | Upper 25%* |
| Number of farms | 15 | 19 | 18 | 13 |
| Crop yield: | | Tonnes pe | er hectare | |
| Wheat | | | | |
| Barley | 5.5 | 6.2 | 5.2 | 6.6 |
| Oats and mixed cereals | | | | |
| Potatoes | | | | |
| Oil seed rape | | | | |
| Crop output: | | £ per h | ectare | |
| Wheat | | | | |
| Barley | 1,024 | 1,084 | 950 | 1,153 |
| Oats and mixed cereals | | | | |
| Potatoes | | | | |
| Potato land let | | | | |
| Oil seed rape | | | | |
| Other cash crops | | | | |
| Other cash crops land let | | | | |
| Average prices (current crop year | | £ per | tonne | |
| Wheat | | | | |
| Barley | 197 | 164 | | 168 |
| Oats and mixed cereals | | | | |
| Potatoes | | | | |

Farm Business Survey CROP YIELD & PRICES

Mixed Cattle and Sheep - 2021 Crop Year

| SHEEP PERFORMANCE | | | | |
|-------------------|------------|-----------|-----------|------------|
| | | % Rough | grazing | |
| | Under 25 % | 25 - 80 % | Over 80 % | Upper 25%* |
| Number of farms | 15 | 19 | 18 | 13 |
| | | Number p | er farm | |
| Ewes to ram | 399 | 542 | 673 | 413 |
| Ewe deaths | 20 | 36 | 36 | 20 |
| Lambs marked | 574 | 729 | 648 | 506 |
| Lambs disposed | 540 | 701 | 587 | 486 |
| Cast ewes sold | 82 | 139 | 85 | 86 |
| | | % Ewes | to ram | |
| Ewe deaths | 5 | 7 | 5 | 5 |
| Lambs marked | 144 | 134 | 96 | 122 |
| Lambs disposed | 135 | 129 | 87 | 117 |
| Cast ewes sold | 21 | 26 | 13 | 21 |

^{*} Upper 25% based on FBI as a % of Output

| BEEF PERFORMANCE | · | | | |
|---------------------------------|-----------------|------------|------------|------------|
| Mixed Cattle and Sheep - 2021 (| Crop Year | | | |
| | Under 25 % | 25 - 80 % | Over 80 % | Upper 25%* |
| Number of farms | 15 | 19 | 18 | 13 |
| | Number per farm | | | |
| Breeding cow / In-calf heifers | 42 | 85 | 48 | 35 |
| Births | 37 | 74 | 40 | 31 |
| Reared | 27 | 65 | 32 | 28 |
| | | | | |
| | | % Breeding | cow number | |
| Birth rate | 89 | 86 | 82 | 89 |
| | | | | |
| | | | | |

^{*} Upper 25% based on FBI as a % of Output

Farm Business Survey PHYSICAL DATA

Specialist Sheep LFA - 2021 Crop Year

| | Farm location | | | |
|---------------------------|---------------|-------------------|------------|--|
| | Northern Area | Southern Area | Upper 25%* | |
| Number of farms | 11 | 15 | 7 | |
| Crops: | l | Hectares per farm | | |
| Wheat | | | | |
| Barley | 1.4 | 0.3 | | |
| Oats & mixed cereals | | | | |
| Potatoes | | | | |
| Potato land let | | | | |
| Oil seed rape | | | | |
| Other cash crops | | | | |
| Other cash crops land let | | | | |
| Set-aside and fallow | | | | |
| Roots and arable fodder | | 1.0 | | |
| Grass principally for Hay | 1.8 | 3.2 | 2.4 | |
| Silage | 4.6 | 8.0 | 7.3 | |
| Grazing | 50.5 | 68.6 | 37.9 | |
| Rough grazing | 1446.9 | 429.9 | 1383.3 | |
| Total farm area | 1505.2 | 511.0 | 1430.9 | |
| Total adjusted area | 201.8 | 158.8 | 130.9 | |
| Total forage area | 200.4 | 158.5 | 130.9 | |
| | | | | |

| Livestock: | Average numbers per farm | | | |
|-------------------------------|--------------------------|-----|-----|--|
| Rearing cows | 7 | 3 | 4 | |
| Cattle over 2 years | 1 | 1 | 1 | |
| Cattle 1 to 2 years | 2 | 1 | 1 | |
| Cattle under 1 year | 5 | 4 | 5 | |
| Ewes | 726 | 665 | 753 | |
| Other sheep | 522 | 624 | 575 | |
| | Units per farm | | | |
| Total grazing livestock units | 106 | 104 | 107 | |
| GLU's per forage hectare | 0.5 | 0.7 | 8.0 | |

 $^{^{\}star}$ Upper 25% based on FBI as a % of Output

Farm Business Survey
Farm Business Income - £ per farm
Specialist Sheep LFA - 2021 Crop Year

| | | Farm location | |
|---------------------------------|---------------|---------------|------------|
| | Northern Area | Southern Area | Upper 25%* |
| Number of farms | 11 | 15 | 7 |
| | | | |
| Size in hectares (adjusted) | 201.8 | 158.8 | 130.9 |
| Number of ewes tupped | 723 | 664 | 763 |
| Ewe equivalents | 777 | 689 | 781 |
| Proportion of rough grazing | 84 | 63 | 82 |
| Farm Output from: | | £ per farm | |
| Milk | | | |
| Cattle | 4,774 | 1,561 | 1,807 |
| Sheep and wool | 32,003 | 58,146 | 45,988 |
| Other livestock | -89 | 217 | -139 |
| Cereals | 758 | 179 | |
| Other crops | 616 | 2,741 | 1,446 |
| BPS & coupled payments~ | 36,477 | 33,084 | 37,003 |
| LFASS | 11,800 | 8,449 | 13,241 |
| Sundry farm income | 4,547 | 8,503 | 6,297 |
| Diversification surplus | 1,854 | 1,305 | 1,928 |
| Output | 92,740 | 114,185 | 107,571 |
| Variable Costs: | | | |
| Concentrates | 6,983 | 11,182 | 7,332 |
| Roughages | 1,463 | 2,087 | 1,091 |
| Keep taken | 4,267 | 1,991 | 2,482 |
| Vet and medicine | 5,211 | 5,758 | 5,066 |
| Sundry livestock expenses | 4,499 | 7,804 | 5,454 |
| Seeds | 422 | 578 | 277 |
| Fertiliser and lime | 2,122 | 3,952 | 2,991 |
| Crop sprays | 115 | 495 | 113 |
| Other crop expenses | 214 | 252 | 73 |
| Total Variable Costs | 25,296 | 34,099 | 24,879 |
| Farm Gross Margin | 67,444 | 80,086 | 82,692 |
| Fixed Costs: | | | |
| Paid labour | 16,200 | 10,120 | 14,677 |
| Power and machinery | 9,997 | 13,760 | 8,293 |
| Overheads | 11,784 | 20,402 | 10,625 |
| Depreciation | 14,298 | 21,665 | 14,528 |
| Rent and interest | 1,145 | 3,727 | 503 |
| Total Fixed Costs | 53,424 | 69,674 | 48,626 |
| Farm Business Income (FBI) | 14,020 | 10,412 | 34,066 |
| * Upper 25% based on ERI as a % | | | |

^{*} Upper 25% based on FBI as a % of Output

 $^{^\}sim$ Includes payments from the Basic Payment Scheme, Scottish Suckler Beef Support Scheme and Scottish Upland Sheep Support

Farm Business Survey
Farm Business Income - £ per adjusted hectare
Specialist Sheep LFA - 2021 Crop Year

| Specialist Grieop El 77 2021 Grop | | Farm location | |
|-----------------------------------|---------------|----------------------|------------|
| | Northern Area | Southern Area | Upper 25%* |
| Number of farms | 11 | 15 | 7 |
| | | | |
| Size in hectares (adjusted) | 201.8 | 158.8 | 130.9 |
| Number of ewes tupped | 723 | 664 | 763 |
| Ewe equivalents | 777 | 689 | 781 |
| Proportion of rough grazing | 84 | 63 | 82 |
| Farm Output from: | £ | per adjusted hectare | |
| Milk | | | |
| Cattle | 24 | 10 | 14 |
| Sheep and wool | 159 | 366 | 351 |
| Other livestock | | 1 | -1 |
| Cereals | 4 | 1 | |
| Other crops | 3 | 17 | 11 |
| BPS & coupled payments~ | 181 | 208 | 283 |
| LFASS | 58 | 53 | 101 |
| Sundry farm income | 23 | 54 | 48 |
| Diversification surplus | 9 | 8 | 15 |
| Output | 461 | 718 | 822 |
| Variable Costs: | | | |
| Concentrates | 35 | 70 | 56 |
| Roughages | 7 | 13 | 8 |
| Keep taken | 21 | 13 | 19 |
| Vet and medicine | 26 | 36 | 39 |
| Sundry livestock expenses | 22 | 49 | 42 |
| Seeds: | 2 | 4 | 2 |
| Fertiliser and lime | 11 | 25 | 23 |
| Crop sprays | 1 | 3 | 1 |
| Other crop expenses | 1 | 2 | 1 |
| Total Variable Costs | 126 | 215 | 191 |
| Farm Gross Margin | 335 | 503 | 631 |
| Fixed Costs: | | | |
| Paid labour | 80 | 64 | 112 |
| Power and machinery | 50 | 87 | 63 |
| Overheads | 58 | 128 | 81 |
| Depreciation | 71 | 136 | 111 |
| Rent and interest | 6 | 23 | 4 |
| Total Fixed Costs | 265 | 438 | 371 |
| Farm Business Income (FBI) | 70 | 65 | 260 |
| * Upper 25% based on FBI as a % | | | |

^{*} Upper 25% based on FBI as a % of Output

 $^{^{\}sim}$ Includes payments from the Basic Payment Scheme, Scottish Suckler Beef Support Scheme and Scottish Upland Sheep Support

Farm Business Survey
Farm Business Income as a % of output
Specialist Sheep LFA - 2021 Crop Year

| Specialist Sheep Li A - 2021 Crop | J Toul | Farm location | |
|-----------------------------------|---------------|---------------|--------------|
| | Northern Area | Southern Area | Upper 25%* |
| Number of farms | 11 | 15 | 7 Opper 25 % |
| Number of farms | 11 | 10 | 1 |
| Size in hectares (adjusted) | 201.8 | 158.8 | 130.9 |
| Number of ewes tupped | 723 | 664 | 763 |
| Ewe equivalents | 777 | 689 | 781 |
| Proportion of rough grazing | 84 | 63 | 82 |
| Farm Output from: | | % of output | |
| Milk | | | |
| Cattle | 5 | 1 | 2 |
| Sheep and wool | 33 | 52 | 43 |
| Other livestock | | | |
| Cereals | 1 | | |
| Other crops | 1 | 2 | 1 |
| BPS & coupled payments~ | 40 | 30 | 34 |
| LFASS | 13 | 7 | 12 |
| Sundry farm income | 5 | 7 | 6 |
| Diversification surplus | 2 | 1 | 2 |
| Output | 100 | 100 | 100 |
| Variable Costs: | | | |
| Concentrates | 8 | 10 | 7 |
| Roughages | 2 | 2 | 1 |
| Keep taken | 5 | 2 | 2 |
| Vet and medicine | 6 | 5 | 5 |
| Sundry livestock expenses | 5 | 7 | 5 |
| Seeds: | | 1 | |
| Fertiliser and lime | 2 | 3 | 3 |
| Crop sprays | | | |
| Other crop expenses | | | |
| Total Variable Costs | 27 | 30 | 23 |
| Farm Gross Margin (FGM)^ | 73 | 70 | 77 |
| Fixed Costs: | | | |
| Paid labour | 17 | 9 | 14 |
| Power and machinery | 11 | 12 | 8 |
| Overheads | 13 | 18 | 10 |
| Depreciation | 15 | 19 | 14 |
| Rent and interest | 1 | 3 | |
| Total Fixed Costs | 58 | 61 | 45 |
| Farm Business Income (FBI)^ | 15 | 9 | 32 |
| * Upper 250/ based on EDI as a 0 | / of Output | | |

^{*} Upper 25% based on FBI as a % of Output

 $^{^{\}sim}$ Includes payments from the Basic Payment Scheme, Scottish Suckler Beef Support Scheme and Scottish Upland Sheep Support

[^] If a positive FGM or FBI is not achieved, a zero is recorded in the above table

Farm Business Survey LIVESTOCK SALES

Specialist Sheep LFA - 2021 Crop Year

| Specialist Sneep LFA - 2021 Cr | op real | | |
|--------------------------------|---------------|-----------------|------------|
| | | Farm location | |
| | Northern Area | Southern Area | Upper 25%* |
| Number of farms | 11 | 15 | 7 |
| Livestock: | | Number per farm | |
| Rearing cows | 1 | | |
| Stores over 1 year | 2 | 1 | 2 |
| Weaned calves | 4 | 1 | 2 |
| Draft ewes | 7 | 38 | 13 |
| Other ewes | 69 | 112 | 65 |
| Store lambs | 326 | 215 | 258 |
| Fat lambs | 19 | 266 | 186 |
| Fat sheep | 17 | 58 | 16 |
| | | £ per head | |
| Rearing cows | 914 | | 983 |
| Stores over 1 year | 872 | 845 | 937 |
| Weaned calves | 804 | 623 | 812 |
| Draft ewes | 55.51 | 96.23 | 68.17 |
| Other ewes | 64.85 | 68.48 | 64.15 |
| Store lambs | 66.93 | 71.32 | 72.39 |
| Fat lambs | 109.01 | 90.09 | 89.48 |
| Fat sheep | 110.94 | 108.22 | 113.52 |
| LIVESTOCK PURCHASES | _ | _ | _ |
| Specialist Sheep LFA - 2021 Cr | op Year | | |
| | | Farm location | |
| | Northern Area | Southern Area | Upper 25%* |
| Number of farms | 11 | 15 | 7 |
| Livestock: | | Number per farm | |
| Rearing cows | | | |
| Stores over 1 year | 1 | | 1 |
| Weaned calves | | | |
| Breeding ewes | 2 | 18 | |
| Store lambs | 14 | 9 | |
| | _ | £ per head | _ |
| Rearing cows | 1,150 | | |
| Stores over 1 year | 1,265 | 1,214 | 1,599 |
| Weaned calves | | | |
| Breeding ewes | 127.37 | 184.46 | |
| Store lambs | 65.22 | 62.15 | |

 $^{^{\}ast}$ Upper 25% based on FBI as a % of Output

Farm Business Survey CROP YIELD & PRICES

Specialist Sheep LFA - 2021 Crop Year

| | Farm location | | | |
|---|---------------|-------------------|------------|--|
| | Northern Area | Southern Area | Upper 25%* | |
| Number of farms | 11 | 15 | 7 | |
| Crop yield: | Т | onnes per hectare | | |
| Wheat | | | | |
| Barley | 3.1 | 6.5 | | |
| Oats and mixed cereals | | | | |
| Potatoes | 25.7 | | | |
| Oil seed rape | | | | |
| Crop output: | | £ per hectare | | |
| Wheat | | | | |
| Barley | 549 | 1409 | | |
| Oats and mixed cereals | | | | |
| Potatoes | 9006 | | | |
| Potato land let | | | | |
| Oil seed rape | | | | |
| Other cash crops | | | | |
| Other cash crops land let | | | | |
| Average prices (current crop year sales | | £ per tonne | | |
| Wheat | | | | |
| Barley | | 220 | | |
| Oats and mixed cereals | | | | |
| Potatoes | 351 | | | |
| Oil seed rape | | | | |

| SHEEP PERFORMANCE | | | | |
|---------------------------------------|-----------------|---------------|------------|--|
| Specialist Sheep LFA - 2018 Crop Year | | Farm location | | |
| | Northern Area | Southern Area | Upper 25%* | |
| Number of farms | 11 | 15 | 7 | |
| Specialist Sheep LFA - 2021 Crop Year | Number per farm | | | |
| Ewes to ram | 723 | 664 | 763 | |
| Ewe deaths | 66 | 57 | 99 | |
| Lambs marked | 627 | 791 | 713 | |
| Lambs disposed | 594 | 762 | 680 | |
| Cast ewes sold | 69 | 112 | 65 | |
| | | | | |

| | % Ev | wes to ram | |
|----------------|------|------------|----|
| Ewe deaths | 9 | 9 | 13 |
| Lambs marked | 87 | 119 | 94 |
| Lambs disposed | 82 | 115 | 89 |
| Cast ewes sold | 10 | 17 | 8 |

^{*} Upper 25% based on FBI as a % of Output

Specialist Cereals

Farm Business Survey PHYSICAL DATA

Specialist Cereals - 2021 Crop Year

| | Physical Farm Size | | | |
|---------------------------|--------------------|--------------|-------------|------------|
| | Under 120 ha | 120 - 180 ha | Over 180 ha | Upper 25%* |
| Number of farms | 14 | 13 | 18 | 12 |
| Crops: | | Hectares p | er Farm | |
| Wheat | 13.1 | 26.8 | 60.5 | 38.2 |
| Barley | 48.5 | 59.1 | 89.3 | 48.4 |
| Oats & mixed cereals | 4.6 | 14.7 | 10.9 | 10.5 |
| Potatoes | | | | |
| Potato land let | 2.8 | 1.9 | 1.6 | 2.3 |
| Oil seed rape | 2.2 | 7.5 | 24.7 | 12.6 |
| Other cash crops | | 0.8 | 6.2 | 2.4 |
| Other cash crops land let | 3.9 | 6.8 | 6.8 | 9.8 |
| Set-aside and fallow | 5.1 | 5.5 | 8.9 | 6.9 |
| Roots and arable fodder | 0.5 | 0.2 | 1.0 | 0.5 |
| Grass principally for Hay | 2.3 | 2.0 | 2.2 | 0.5 |
| Silage | 1.2 | 8.6 | 6.4 | 8.0 |
| Grazing | 13.3 | 15.3 | 14.3 | 8.9 |
| Rough grazing | 3.3 | 0.7 | 2.5 | 1.2 |
| Total farm area | 100.8 | 149.9 | 235.3 | 143.0 |
| Total adjusted area | 99.0 | 149.4 | 233.3 | 142.1 |
| Total forage area | 18.8 | 26.3 | 24.5 | 10.9 |

| Livestock: | Д | verage numbers pe | er farm | |
|-------------------------------|-----|-------------------|---------|-----|
| Rearing cows | 1 | 4 | | |
| Cattle over 2 years | 1 | 1 | | |
| Cattle 1 to 2 years | 2 | 17 | 33 | 5 |
| Cattle under 1 year | 1 | 6 | 2 | |
| Ewes | 8 | 14 | 18 | |
| Other sheep | 7 | 11 | 51 | |
| | | Units per farn | า | |
| Total grazing livestock units | 4 | 19 | 27 | 3 |
| GLU's per forage hectare | 0.2 | 0.7 | 1.1 | 0.2 |

 $^{^{\}star}$ Upper 25% based on FBI as a % of Output

Farm Business Survey
Farm Business Income - £ per Farm
Specialist Cereals - 2021 Crop Year

| Specialist cereals 2022 crop | Physical Farm Size | | | |
|-------------------------------|--------------------|--------------|-------------|------------|
| | Under 120 ha | 120 - 180 ha | Over 180 ha | Upper 25%* |
| Number of farms | 14 | 13 | 18 | 12 |
| | | | | |
| Size in hectares (adjusted) | 99.0 | 149.4 | 233.3 | 142.1 |
| Farm Output from: | | £ per f | arm | |
| Milk | | | | |
| Cattle | 3,736 | 11,998 | 20,405 | |
| Sheep and wool | 1,183 | 1,743 | 6,084 | |
| Other livestock | | | -2 | |
| Cereals | 81,159 | 143,054 | 233,338 | 144,576 |
| Other crops | 18,365 | 35,418 | 80,557 | 51,397 |
| BPS & coupled payments~ | 21,141 | 32,998 | 48,702 | 31,171 |
| LFASS | | 80 | | |
| Sundry farm income | 23,932 | 9,005 | 112,085 | 73,420 |
| Diversification surplus | 3,888 | 8,294 | 12,990 | 10,123 |
| Output | 153,404 | 242,590 | 514,159 | 310,687 |
| Variable Costs: | | | | |
| Concentrates | 1,400 | 4,618 | 12,773 | |
| Roughages | | 362 | 188 | |
| Keep taken | 101 | 115 | 168 | |
| Vet and medicine | 136 | 892 | 867 | |
| Sundry livestock expenses | 257 | 1,042 | 1,372 | |
| Seeds | 5,690 | 10,360 | 16,815 | 9,788 |
| Fertiliser and lime | 12,515 | 25,846 | 39,104 | 22,051 |
| Crop sprays | 8,843 | 17,183 | 28,626 | 18,859 |
| Other crop expenses | 2,861 | 3,758 | 7,820 | 2,601 |
| Total Variable Costs | 31,803 | 64,176 | 107,733 | 53,299 |
| Farm Gross Margin | 121,601 | 178,414 | 406,426 | 257,388 |
| Fixed Costs: | | | | |
| Paid labour | 8,690 | 5,216 | 31,367 | 10,800 |
| Power and machinery | 29,823 | 34,304 | 68,324 | 42,403 |
| Overheads | 18,571 | 21,400 | 32,788 | 24,382 |
| Depreciation | 29,857 | 43,438 | 90,294 | 46,258 |
| Rent and interest | 5,037 | 6,278 | 21,399 | 7,060 |
| Total Fixed Costs | 91,978 | 110,636 | 244,172 | 130,903 |
| Farm Business Income (FBI) | 29,623 | 67,778 | 162,254 | 126,485 |
| * Upper 25% based on FBI as a | a % of Output | | | |

^{*} Upper 25% based on FBI as a % of Output

 $[\]sim$ Includes payments from the Basic Payment Scheme, Scottish Suckler Beef Support Scheme and Scottish Upland Sheep Support

Farm Business Survey
Farm Business Income - £ per adjusted hectare
Specialist Cereals - 2021 Crop Year

| Specialist cereals - 2021 Crop Tea | Physical Farm Size | | | |
|------------------------------------|--------------------|---------------|-------------|------------|
| | Under 120 ha | 120 - 180 ha | Over 180 ha | Upper 25%* |
| Number of farms | 14 | 13 | 18 | 12 |
| | | | | |
| Size in hectares (adjusted) | 99.0 | 149.4 | 233.3 | 142.1 |
| Farm Output from: | | £ per adjuste | ed hectare | |
| Milk | | | | |
| Cattle | 38 | 80 | 87 | |
| Sheep and wool | 12 | 12 | 26 | |
| Other livestock | | | | |
| Cereals | 820 | 957 | 1,000 | 1,018 |
| Other crops | 186 | 237 | 345 | 362 |
| BPS & coupled payments~ | 214 | 221 | 209 | 219 |
| LFASS | | 1 | | |
| Sundry farm income | 242 | 60 | 480 | 517 |
| Diversification surplus | 39 | 56 | 56 | 71 |
| Output | 1,551 | 1,624 | 2,203 | 2,187 |
| Variable Costs: | | | | |
| Concentrates | 14 | 31 | 55 | |
| Roughages | | 2 | 1 | |
| Keep taken | 1 | 1 | 1 | |
| Vet and medicine | 1 | 6 | 4 | |
| Sundry livestock expenses | 3 | 7 | 6 | |
| Seeds: | 57 | 69 | 72 | 69 |
| Fertiliser and lime | 126 | 173 | 168 | 155 |
| Crop sprays | 89 | 115 | 123 | 133 |
| Other crop expenses | 29 | 25 | 34 | 18 |
| Total Variable Costs | 320 | 429 | 464 | 375 |
| Farm Gross Margin | 1,231 | 1,195 | 1,739 | 1,812 |
| Fixed Costs: | , | , | , | , |
| Paid labour | 88 | 35 | 134 | 76 |
| Power and machinery | 301 | 230 | 293 | 298 |
| Overheads | 188 | 143 | 141 | 172 |
| Depreciation | 302 | 291 | 387 | 326 |
| Rent and interest | 51 | 42 | 92 | 50 |
| Total Fixed Costs | 930 | 741 | 1,047 | 922 |
| Farm Business Income (FBI) | 301 | 454 | 692 | 890 |
| * Upper 25% based on FBI as a % | | | - 002 | |

^{*} Upper 25% based on FBI as a % of Output

 $[\]sim$ Includes payments from the Basic Payment Scheme, Scottish Suckler Beef Support Scheme and Scottish Upland Sheep Support

Farm Business Survey
Farm Business Income as a % of output
Specialist Cereals - 2021 Crop Year

| Specialist Cereals - 2021 Crop Year | | | | |
|-------------------------------------|--------------|--------------|-------------|------------|
| | | Physical Fa | | 050/# |
| | Under 120 ha | 120 - 180 ha | Over 180 ha | Upper 25%* |
| Number of farms | 14 | 13 | 18 | 12 |
| Size in hectares (adjusted) | 99.0 | 149.4 | 233.3 | 142.1 |
| Farm Output from: | 00.0 | % of ou | | 112.1 |
| Milk | | 70 01 00 | асрас | |
| Cattle | 2 | 5 | 4 | |
| Sheep and wool | 1 | 1 | 1 | |
| Other livestock | • | • | , | |
| Cereals | 53 | 58 | 46 | 47 |
| Other crops | 12 | 15 | 16 | 17 |
| BPS & coupled payments~ | 14 | 14 | 9 | 10 |
| LFASS | 14 | 14 | J | 10 |
| Sundry farm income | 16 | 4 | 22 | 24 |
| Diversification surplus | 3 | 3 | 3 | 3 |
| Output | 100 | 100 | 100 | 100 |
| Variable Costs: | | | | |
| Concentrates | 1 | 2 | 2 | |
| Roughages | | | | |
| Keep taken | | | | |
| Vet and medicine | | | | |
| Sundry livestock expenses | | | | |
| Seeds: | 4 | 4 | 3 | 3 |
| Fertiliser and lime | 8 | 11 | 8 | 7 |
| Crop sprays | 6 | 7 | 6 | 6 |
| Other crop expenses | 2 | 2 | 2 | 1 |
| Total Variable Costs | 21 | 26 | 21 | 17 |
| Farm Gross Margin (FGM)^ | 79 | 74 | 79 | 83 |
| Fixed Costs: | | | | |
| Paid labour | 6 | 2 | 6 | 3 |
| Power and machinery | 19 | 14 | 13 | 14 |
| Overheads | 12 | 9 | 6 | 8 |
| Depreciation | 19 | 18 | 18 | 15 |
| Rent and interest | 3 | 3 | 4 | 2 |
| Total Fixed Costs | 59 | 46 | 47 | 42 |
| Farm Business Income (FBI)^ | 20 | 28 | 32 | 41 |
| * Upper 25% based on FBI as a | % of Output | | | |

^{*} Upper 25% based on FBI as a % of Output

 $[\]sim$ Includes payments from the Basic Payment Scheme, Scottish Suckler Beef Support Scheme and Scottish Upland Sheep Support

[^] If a positive FGM or FBI is not achieved, a zero is recorded in the above table

Farm Business Survey LIVESTOCK SALES

Specialist Cereals - 2021 Crop Year

| Physical Farm Size | | | | |
|------------------------------------|--------------|--------------|-------------|------------|
| | Under 120 ha | 120 - 180 ha | Over 180 ha | Upper 25%* |
| Number of farms | 14 | 13 | 18 | 12 |
| Livestock: | • • | Number p | | 12 |
| Rearing cows | | 1 | ici idiiii | |
| Heifers in calf | | · | | |
| Stores over 1 year | | 4 | 1 | |
| Stores 6-12 months | | | | |
| Calves | | | | |
| Fat cattle | 4 | 11 | 33 | |
| Store lambs | | | | |
| Fat lambs | 4 | 15 | 33 | |
| Fat sheep | 6 | 4 | 44 | |
| | | £ per l | nead | |
| Rearing cows | 1,342 | 1,398 | | |
| Heifers in calf | | | | |
| Stores over 1 year | | 1,185 | 979 | |
| Stores 6-12 months | | | | |
| Calves | | | | |
| Fat cattle | 1,583 | 1,537 | 1,572 | |
| Store lambs | | | | |
| Fat lambs | 123.73 | 120.44 | 111.84 | |
| Fat sheep | 110.00 | 119.34 | 120.65 | |
| LIVESTOCK PURCHASES | | | | |
| Specialist Cereals - 2021 Crop Yea | r | | | |
| | | Physical Fa | | |
| | Under 120 ha | 120 - 180 ha | Over 180 ha | Upper 25%* |
| Number of farms | 14 | 13 | 18 | 12 |
| Livestock: | | Number p | er farm | |
| Rearing cows | | | | |
| Heifers in calf | | | 00 | |
| Stores over 1 year | 3 | 40 | 28 | |
| Stores 6-12 months | | 10 | 4 | |
| Calves | | 4 | EC | |
| Store lambs | | 1 f nor h | 56 | |
| Posring cowe | 2,742 | £ per h | leau | |
| Rearing cows Heifers in calf | 2,142 | | | |
| Stores over 1 year | 784 | | 1,001 | |
| Stores 6-12 months | 704 | 928 | 999 | |
| Calves | 200 | 820 | 555 | |
| Store lambs | 200 | 30.00 | 67.81 | |
| | | 30.00 | 07.01 | |

 $^{^{\}ast}$ Upper 25% based on FBI as a % of Output

Farm Business Survey CROP YIELD & PRICES

Specialist Cereals - 2021 Crop Year

| | Physical Farm Size | | | |
|---------------------------------|--------------------|--------------|-------------|------------|
| | Under 120 ha | 120 - 180 ha | Over 180 ha | Upper 25%* |
| Number of farms | 14 | 13 | 18 | 12 |
| Crop yield: | Tonnes per hectare | | | |
| Wheat | 8.7 | 8.5 | 8.1 | 8.1 |
| Barley | 5.9 | 6.7 | 6.3 | 6.5 |
| Oats and mixed cereals | 6.1 | 6.5 | 5.8 | 5.7 |
| Potatoes | | | | |
| Oil seed rape | 2.9 | 3.6 | 4.0 | 4.3 |
| Crop output: | | £ per he | ectare | |
| Wheat | 1,803 | 1,773 | 1,825 | 1,884 |
| Barley | 1,101 | 1,295 | 1,231 | 1,236 |
| Oats and mixed cereals | 1,094 | 1,284 | 1,195 | 1,215 |
| Potatoes | | | | |
| Potato land let | 946 | 1,090 | 800 | 1,060 |
| Oil seed rape | 1,602 | 2,167 | 2,087 | 2,362 |
| Other cash crops | | 1,216 | 1,029 | 1,199 |
| Other cash crops land let | 498 | 349 | 779 | 513 |
| Average prices (current crop ye | | £ per t | onne | |
| Wheat | 196 | 200 | 217 | 225 |
| Barley | 184 | 193 | 194 | 191 |
| Oats and mixed cereals | 179 | 193 | 193 | 206 |
| Potatoes | | | | |
| Oil seed rape | 550 | 598 | 505 | 551 |

 $^{^{\}star}$ Upper 25% based on FBI as a % of Output

Farm Business Survey PHYSICAL DATA

General Cropping - 2021 Crop Year

| | Physical Farm Size | | | |
|---------------------------|--------------------|--------------|-------------|------------|
| | Under 150 ha | 150 - 250 ha | Over 250 ha | Upper 25%* |
| Number of farms | 10 | 9 | 10 | 8 |
| Crops: | | Hectares p | er farm | |
| Wheat | 31.5 | 47.7 | 41.6 | 42.2 |
| Barley | 32.5 | 62.8 | 119.8 | 35.1 |
| Oats & mixed cereals | 11.8 | 7.6 | 5.6 | 10.7 |
| Potatoes | 7.1 | 5.6 | 71.0 | 7.1 |
| Potato land let | 6.7 | 14.1 | 8.4 | 8.8 |
| Oil seed rape | 0.4 | 16.0 | 16.8 | 7.8 |
| Other cash crops | 1.6 | 6.2 | 6.2 | 4.3 |
| Other cash crops land let | 6.1 | 5.3 | 6.3 | 6.8 |
| Set-aside and fallow | 3.7 | 9.5 | 12.5 | 6.1 |
| Roots and arable fodder | | 0.3 | | |
| Grass principally for Hay | | 1.6 | | |
| Silage | 1.3 | 6.2 | 2.3 | 1.8 |
| Grazing | 4.9 | 12.2 | 32.8 | 6.3 |
| Rough grazing | 1.7 | 0.4 | 3.1 | 1.8 |
| Total farm area | 109.3 | 195.5 | 326.4 | 138.8 |
| Total adjusted area | 108.0 | 195.4 | 324.6 | 137.3 |
| Total forage area | 6.6 | 20.5 | 36.4 | 8.4 |

| Livestock: | Av | verage numbers p | er farm | |
|-------------------------------|-----|------------------|---------|-----|
| Rearing cows | | 17 | 20 | 3 |
| Cattle over 2 years | 1 | 1 | 2 | |
| Cattle 1 to 2 years | 4 | 12 | 9 | 3 |
| Cattle under 1 year | | 12 | 30 | |
| Ewes | | 13 | | |
| Other sheep | | 43 | | |
| | | Units per farı | m | |
| Total grazing livestock units | 4 | 29 | 32 | 4 |
| GLU's per forage hectare | 0.5 | 1.4 | 0.9 | 0.5 |

^{*} Upper 25% based on FBI as a % of Output

Farm Business Survey
Farm Business Income - £ per farm
General Cropping - 2021 Crop Year

| General Cropping - 2021 Crop Year | | | | |
|------------------------------------|---------------------------------------|--------------|----------------------------|------------|
| | | Physical Fa | | |
| | Under 150 ha | 150 - 250 ha | Over 250 ha | Upper 25%* |
| Number of farms | 10 | 9 | 10 | 8 |
| Size in hectares (adjusted) | 108 | 195.4 | 324.6 | 137.3 |
| Farm Output from: | 108 | £ per f | | 137.3 |
| Milk | | r þei i | aiiii | |
| Cattle | 3,583 | 13,405 | 17,441 | |
| Sheep and wool | 3,363 | 4,176 | 17,441 | |
| Other livestock | | 4,170 | | |
| Cereals | 112 272 | | 224 602 | 127 401 |
| | 112,272 | 174,987 | 234,693 | 137,401 |
| Other crops | 56,733 | 117,157 | 653,558 | 82,098 |
| BPS & coupled payments~ | 23,082 | 41,208 | 58,641 | 29,244 |
| LFASS | 20 504 | 27.004 | 247 | 27.000 |
| Sundry farm income | 39,584 | 27,804 | 47,402 | 37,069 |
| Diversification surplus | 8,939 | 9,201 | 15,020 | 11,161 |
| Output | 244,193 | 387,979 | 1,027,002 | 296,973 |
| Variable Costs: | 0-4 | - 0 | - - - - - - - - - - | |
| Concentrates | 954 | 5,257 | 5,624 | |
| Roughages | 121 | 1,196 | 354 | |
| Keep taken | | | 60 | |
| Vet and medicine | 92 | 1,502 | 1,306 | |
| Sundry livestock expenses | 153 | 2,208 | 1,280 | |
| Seeds | 10,721 | 17,569 | 109,092 | 12,832 |
| Fertiliser and lime | 16,951 | 27,002 | 61,223 | 21,270 |
| Crop sprays | 12,767 | 21,891 | 68,747 | 15,287 |
| Other crop expenses | 3,347 | 8,046 | 19,066 | 3,920 |
| Total Variable Costs | 45,106 | 84,671 | 266,752 | 53,309 |
| Farm Gross Margin | 199,087 | 303,308 | 760,250 | 243,664 |
| Fixed Costs: | | | | |
| Paid labour | 7,268 | 12,045 | 134,651 | 2,299 |
| Power and machinery | 46,635 | 61,884 | 155,773 | 54,249 |
| Overheads | 23,796 | 35,927 | 68,669 | 26,005 |
| Depreciation | 46,836 | 60,377 | 175,707 | 43,522 |
| Rent and interest | 10,279 | 21,097 | 90,935 | 11,325 |
| Total Fixed Costs | 134,814 | 191,330 | 625,735 | 137,400 |
| Farm Business Income (FBI) | 64,273 | 111,978 | 134,515 | 106,264 |
| * Upper 25% based on FBI as a % of | · · · · · · · · · · · · · · · · · · · | | | |

^{*} Upper 25% based on FBI as a % of Output

 $^{^{\}sim}$ Includes payments from the Basic Payment Scheme, Scottish Suckler Beef Support Scheme and Scottish Upland Sheep Support

Farm Business Survey
Farm Business Income - £ per adjusted hectare
General Cropping - 2021 Crop Year

| Control of opping 2021 Orop | Physical Farm Size | | | |
|-------------------------------|--------------------|--------------|-------------|------------|
| | Under 150 ha | 150 - 250 ha | Over 250 ha | Upper 25%* |
| Number of farms | 10 | 9 | 10 | 8 |
| Cita in hastaras (adjusted) | 100 | 105.4 | 224.6 | 127.2 |
| Size in hectares (adjusted) | 108 | 195.4 | 324.6 | 137.3 |
| Farm Output from: Milk | | £ per adjust | eu nectare | |
| Cattle | 33 | 69 | 54 | |
| Sheep and wool | 33 | 21 | 54 | |
| Other livestock | | 21 | | |
| Cereals | 1,039 | 895 | 723 | 1,000 |
| Other crops | 525 | 600 | 2,013 | 598 |
| BPS & coupled payments~ | 214 | 211 | 181 | 213 |
| LFASS | 214 | 211 | 101 | 213 |
| Sundry farm income | 366 | 142 | 146 | 270 |
| Diversification surplus | 83 | 47 | 46 | 81 |
| Output | 2,260 | 1,985 | 3,164 | 2,162 |
| Variable Costs: | 2,200 | 1,365 | 3,104 | 2,102 |
| Concentrates | 9 | 27 | 17 | |
| Roughages | 1 | 6 | 1 | |
| Keep taken | 1 | O | 1 | |
| Vet and medicine | 1 | 8 | 4 | |
| Sundry livestock expenses | 1 | 11 | 4 | |
| Seeds: | 99 | 90 | 336 | 93 |
| Fertiliser and lime | 157 | 138 | 189 | 155 |
| Crop sprays | 118 | 112 | 212 | 111 |
| Other crop expenses | 31 | 41 | 59 | 29 |
| Total Variable Costs | 417 | 433 | 822 | 388 |
| Farm Gross Margin | 1,843 | 1,552 | 2,342 | 1,774 |
| Fixed Costs: | 1,043 | 1,332 | 2,342 | 1,774 |
| Paid labour | 67 | 62 | 415 | 17 |
| Power and machinery | 432 | 317 | 480 | 395 |
| Overheads | 220 | 184 | 212 | 189 |
| Depreciation | 433 | 309 | 541 | 317 |
| Rent and interest | 95 | 108 | 280 | 82 |
| Total Fixed Costs | 1,247 | 980 | 1,928 | 1,000 |
| Farm Business Income (FBI) | 596 | 572 | 414 | 774 |
| * Unner 25% based on FBI as a | | 5/2 | 714 | ,,,4 |

^{*} Upper 25% based on FBI as a % of Output

 $^{^{\}sim}$ Includes payments from the Basic Payment Scheme, Scottish Suckler Beef Support Scheme and Scottish Upland Sheep Support

Farm Business Survey
Farm Business Income as a % of output
General Cropping - 2021 Crop Year

| General Gropping - 2021 Grop 1 | Physical Farm Size | | | |
|---------------------------------|--------------------|--------------|-------------|------------|
| | Under 150 ha | 150 - 250 ha | Over 250 ha | Upper 25%* |
| Number of farms | 10 | 9 | 10 | 8 |
| | | | | |
| Size in hectares (adjusted) | 108 | 195.4 | 324.6 | 137.3 |
| Farm Output from: | | % of o | utput | |
| Milk | | | | |
| Cattle | 1 | 3 | 2 | |
| Sheep and wool | | 1 | | |
| Other livestock | | | | |
| Cereals | 47 | 45 | 23 | 46 |
| Other crops | 23 | 30 | 64 | 28 |
| BPS & coupled payments~ | 9 | 11 | 6 | 10 |
| LFASS | | | | |
| Sundry farm income | 16 | 7 | 5 | 12 |
| Diversification surplus | 4 | 2 | 1 | 4 |
| Output | 100 | 100 | 100 | 100 |
| Variable Costs: | | | | |
| Concentrates | | 1 | 1 | |
| Roughages | | | | |
| Keep taken | | | | |
| Vet and medicine | | | | |
| Sundry livestock expenses | | 1 | | |
| Seeds: | 4 | 5 | 11 | 4 |
| Fertiliser and lime | 7 | 7 | 6 | 7 |
| Crop sprays | 5 | 6 | 7 | 5 |
| Other crop expenses | 1 | 2 | 2 | 1 |
| Total Variable Costs | 17 | 22 | 27 | 17 |
| Farm Gross Margin (FGM)^ | 83 | 78 | 73 | 83 |
| Fixed Costs: | | | | |
| Paid labour | 3 | 3 | 13 | 1 |
| Power and machinery | 19 | 16 | 15 | 18 |
| Overheads | 10 | 9 | 7 | 9 |
| Depreciation | 19 | 16 | 17 | 15 |
| Rent and interest | 4 | 5 | 9 | 4 |
| Total Fixed Costs | 55 | 49 | 61 | 47 |
| Farm Business Income (FBI)^ | 28 | 29 | 12 | 36 |
| * Upper 25% based on FBI as a 9 | | | | |

^{*} Upper 25% based on FBI as a % of Output

 $^{^{\}sim}$ Includes payments from the Basic Payment Scheme, Scottish Suckler Beef Support Scheme and Scottish Upland Sheep Support

[^] If a positive FGM or FBI is not achieved, a zero is recorded in the above table

Farm Business Survey LIVESTOCK SALES

General Cropping - 2021 Crop Year

| | | Physical F | arm Size | |
|------------------------------|--------------|--------------|-------------|------------|
| | Under 150 ha | 150 - 250 ha | Over 250 ha | Upper 25%* |
| Number of farms | 10 | 9 | 10 | 8 |
| Livestock: | | Number | per farm | |
| Rearing cows | | 2 | 2 | |
| Heifers in calf | | | | |
| Stores over 1 year | | 5 | 11 | |
| Stores 6-12 months | | | | |
| Calves | | | | |
| Fat cattle | 6 | 11 | 8 | |
| Store lambs | | | | |
| Fat lambs | | 43 | | |
| Fat sheep | | 19 | | |
| | | £ per | head | |
| Rearing cows | | 1,018 | 1,168 | |
| Heifers in calf | | | | |
| Stores over 1 year | | 1,045 | 1,271 | |
| Stores 6-12 months | | | | |
| Calves | | 350 | | |
| Fat cattle | 1,558 | 1,425 | 1,476 | |
| Store lambs | | | | |
| Fat lambs | | 108.46 | | |
| Fat sheep | | 124.82 | | |
| LIVESTOCK PURCHASES | | | | |
| General Cropping - 2021 Crop | Year | | | |
| 11 5 | | Physical F | arm Size | |
| | Under 150 ha | 150 - 250 ha | Over 250 ha | Upper 25%* |
| Number of farms | 10 | 9 | 10 | 8 |
| Livestock: | | Number į | oer farm | |
| Rearing cows | | 1 | | |
| Heifers in calf | | | | |
| Stores over 1 year | 7 | 3 | | |
| Stores 6-12 months | | 2 | 10 | |
| Calves | | 1 | | |
| Store lambs | | 46 | | |
| | | £ per | head | |
| Rearing cows | | 2,167 | 1,584 | |
| Heifers in calf | | | | |
| Stores over 1 year | 1,043 | 1,209 | 868 | |
| Stores 6-12 months | | 1,064 | 857 | |
| Calves | | 306 | 269 | |
| Store lambs | | 72.63 | | |

^{*} Upper 25% based on FBI as a % of Output

Farm Business Survey

CROP YIELD & PRICES General Cropping - 2021 Crop Year Physical Farm Size Under 150 ha 150 - 250 ha Over 250 ha Upper 25%* Number of farms 10 9 10 8 Tonnes per hectare Crop yield: Wheat 9 8.2 8.8 9 6.7 6.9 6.7 Barlev 7.1 Oats and mixed cereals 6.5 7.8 6.5 7.6 Potatoes 48.5 38.4 41.1 48.2 2.7 4.2 4.2 Oil seed rape 4.1 £ per hectare Crop output: Wheat 1,637 1,777 1,721 1,765 Barley 1,249 1,374 1,281 1,336 Oats and mixed cereals 1,302 1,447 1,137 1,483 Potatoes 4,799 7,213 4,395 8,139 Potato land let 974 1,477 1,172 1,613 Oil seed rape 1,300 2,173 1,993 2,235 Other cash crops 1,094 919 1,913 1,517 Other cash crops land let 628 517 574 614 Average prices (current crop year sales) £ per tonne Wheat 194 201 191 197 Barley 190 185 195 181 Oats and mixed cereals 191 188 164 177 Potatoes 110 194 210 97 Oil seed rape 478 521 426 529

^{*} Upper 25% based on FBI as a % of Output

Farm Business Survey PHYSICAL DATA Mixed Farms - 2021 Crop Year

| | Physical Farm Size | | | |
|---------------------------|--------------------|--------------|-------------|------------|
| | Under 120 ha | 120 - 200 ha | Over 200 ha | Upper 25%* |
| Number of farms | 31 | 31 | 28 | 23 |
| Crops: | | Hectares p | er farm | |
| Wheat | 2.7 | 5.8 | 29.5 | 3.8 |
| Barley | 20.0 | 50.8 | 74.9 | 39.5 |
| Oats & mixed cereals | 2.9 | 3.1 | 3.1 | 1.9 |
| Potatoes | | | | |
| Potato land let | 0.6 | 1.6 | 4.9 | 1.0 |
| Oil seed rape | | 1.2 | 5.0 | 1.2 |
| Other cash crops | | 0.1 | 0.4 | |
| Other cash crops land let | 3.3 | 2.3 | 9.8 | 2.6 |
| Set-aside and fallow | 1.7 | 4.7 | 6.7 | 3.4 |
| Roots and arable fodder | 1.1 | 2.9 | 1.8 | 0.6 |
| Grass principally for Hay | 1.6 | 4.1 | 3.6 | 3.0 |
| Silage | 14.6 | 20.1 | 29.9 | 17.3 |
| Grazing | 36.3 | 53.5 | 98.7 | 63.4 |
| Rough grazing | 4.2 | 11.3 | 10.6 | 8.6 |
| Total farm area | 89 | 161.5 | 278.9 | 146.3 |
| Total adjusted area | 86.2 | 152.2 | 272.1 | 140.6 |
| Total forage area | 55 | 82.4 | 137.9 | 86.9 |

| Livestock: | Average numbers per farm | | | |
|-------------------------------|--------------------------|----------------|-----|-----|
| Rearing cows | 19 | 49 | 95 | 40 |
| Cattle over 2 years | 4 | 9 | 14 | 7 |
| Cattle 1 to 2 years | 32 | 75 | 84 | 51 |
| Cattle under 1 year | 28 | 61 | 110 | 51 |
| Ewes | 79 | 113 | 168 | 77 |
| Other sheep | 138 | 150 | 216 | 120 |
| | | Units per farr | m | |
| Total grazing livestock units | 66 | 134 | 204 | 101 |
| GLU's per forage hectare | 1.2 | 1.6 | 1.5 | 1.2 |

 $^{^{\}ast}$ Upper 25% based on FBI as a % of Output

Farm Business Survey
Farm Business Income - £ per farm
Mixed Farms - 2021 Crop Year

| | Physical Farm Size | | | |
|-------------------------------|--------------------|--------------|-------------|------------|
| | Under 120 ha | 120 - 200 ha | Over 200 ha | Upper 25%* |
| Number of farms | 31 | 31 | 28 | 23 |
| | | | | |
| Size in hectares (adjusted) | 86.2 | 152.2 | 272.1 | 140.6 |
| Farm Output from: | | £ per f | arm | |
| Milk | | | | |
| Cattle | 46,539 | 109,689 | 144,828 | 83,539 |
| Sheep and wool | 17,141 | 21,594 | 31,583 | 18,044 |
| Other livestock | 23 | 14,445 | 3,586 | -300 |
| Cereals | 34,644 | 77,512 | 157,207 | 59,178 |
| Other crops | 6,879 | 14,154 | 38,875 | 13,768 |
| BPS and coupled payments~ | 20,722 | 38,187 | 67,037 | 33,939 |
| LFASS | 718 | 1,872 | 3,028 | 2,021 |
| Sundry farm income | 4,088 | 16,540 | 44,771 | 16,894 |
| Diversification surplus | 3,648 | 8,066 | 14,672 | 7,337 |
| Output | 134,401 | 302,060 | 505,587 | 234,421 |
| Variable Costs: | | | | |
| Concentrates | 20,617 | 52,944 | 49,533 | 26,847 |
| Roughages | 1,673 | 6,936 | 6,771 | 4,921 |
| Keep taken | 1,356 | 1,818 | 3,374 | 722 |
| Vet and medicine | 2,712 | 4,942 | 7,907 | 3,932 |
| Sundry livestock expenses | 4,594 | 10,627 | 8,841 | 5,975 |
| Seeds | 2,872 | 6,648 | 9,929 | 4,454 |
| Fertiliser and lime | 10,271 | 18,108 | 35,189 | 14,138 |
| Crop sprays | 2,989 | 8,453 | 17,400 | 5,793 |
| Other crop expenses | 1,436 | 4,038 | 8,647 | 2,560 |
| Total Variable Costs | 48,519 | 114,515 | 147,591 | 69,342 |
| Farm Gross Margin | 85,882 | 187,545 | 357,996 | 165,079 |
| Fixed Costs: | | | | |
| Paid labour | 4,746 | 13,106 | 31,069 | 4,949 |
| Power and machinery | 20,374 | 38,847 | 69,384 | 27,978 |
| Overheads | 17,453 | 25,913 | 49,299 | 21,206 |
| Depreciation | 25,024 | 41,556 | 91,382 | 35,291 |
| Rent and interest | 3,751 | 8,739 | 19,084 | 3,782 |
| Total Fixed Costs | 71,348 | 128,161 | 260,218 | 93,207 |
| Farm Business Income (FBI) | 14,535 | 59,384 | 97,777 | 71,872 |
| * Upper 25% based on FBI as a | · | | | |

^{*} Upper 25% based on FBI as a % of Output

[~] Includes payments from the Basic Payment Scheme, Scottish Suckler Beef Support Scheme

Farm Business Survey
Farm Business Income - £ per adjusted hectare
Mixed Farms - 2021 Crop Year

| | Physical Farm Size | | | |
|-------------------------------|------------------------|--------------|-------------|------------|
| | Under 120 ha | 120 - 200 ha | Over 200 ha | Upper 25%* |
| Number of farms | 31 | 31 | 28 | 23 |
| | | | | |
| Size in hectares (adjusted) | 86.2 | 152.2 | 272.1 | 140.6 |
| Farm Output from: | £ per adjusted hectare | | | |
| Milk | | | | |
| Cattle | 540 | 721 | 532 | 594 |
| Sheep and wool | 199 | 142 | 116 | 128 |
| Other livestock | | 95 | 13 | -2 |
| Cereals | 402 | 509 | 578 | 421 |
| Other crops | 80 | 93 | 143 | 98 |
| BPS and coupled payments~ | 240 | 251 | 246 | 241 |
| LFASS | 8 | 12 | 11 | 14 |
| Sundry farm income | 47 | 109 | 165 | 120 |
| Diversification surplus | 42 | 53 | 54 | 52 |
| Output | 1,559 | 1,985 | 1,858 | 1,668 |
| Variable Costs: | | | | |
| Concentrates | 239 | 348 | 182 | 191 |
| Roughages | 19 | 46 | 25 | 35 |
| Keep taken | 16 | 12 | 12 | 5 |
| Vet and medicine | 31 | 32 | 29 | 28 |
| Sundry livestock expenses | 53 | 70 | 32 | 43 |
| Seeds: | 33 | 44 | 36 | 32 |
| Fertiliser and lime | 119 | 119 | 129 | 101 |
| Crop sprays | 35 | 56 | 64 | 41 |
| Other crop expenses | 17 | 27 | 32 | 18 |
| Total Variable Costs | 563 | 753 | 543 | 493 |
| Farm Gross Margin | 997 | 1,233 | 1,316 | 1,175 |
| Fixed Costs: | | | | |
| Paid labour | 55 | 86 | 114 | 35 |
| Power and machinery | 236 | 255 | 255 | 199 |
| Overheads | 203 | 170 | 181 | 151 |
| Depreciation | 290 | 273 | 336 | 251 |
| Rent and interest | 44 | 57 | 70 | 27 |
| Total Fixed Costs | 828 | 842 | 956 | 663 |
| Farm Business Income (FBI) | 169 | 390 | 359 | 511 |
| * Upper 25% based on FBI as a | | | | |

^{*} Upper 25% based on FBI as a % of Output

 $[\]sim$ Includes payments from the Basic Payment Scheme, Scottish Suckler Beef Support Scheme and Scottish Upland Sheep Support

Farm Business Survey
Farm Business Income as a % of output
Mixed Farms - 2021 Crop Year

| mixed raime 2021 Grop real | Physical Farm Size | | | |
|-------------------------------|--------------------|--------------|-------------|------------|
| | Under 120 ha | 120 - 200 ha | Over 200 ha | Upper 25%* |
| Number of farms | 31 | 31 | 28 | 23 |
| | | | | |
| Size in hectares (adjusted) | 86.2 | 152.2 | 272.1 | 140.6 |
| Farm Output from: | | % of o | utput | |
| Milk | | | | |
| Cattle | 34 | 35 | 28 | 36 |
| Sheep and wool | 13 | 7 | 6 | 8 |
| Other livestock | | 5 | 1 | |
| Cereals | 26 | 26 | 31 | 25 |
| Other crops | 5 | 5 | 8 | 6 |
| BPS and coupled payments~ | 15 | 13 | 13 | 14 |
| LFASS | 1 | 1 | 1 | 1 |
| Sundry farm income | 3 | 5 | 9 | 7 |
| Diversification surplus | 3 | 3 | 3 | 3 |
| Output | 100 | 100 | 100 | 100 |
| Variable Costs: | | | | |
| Concentrates | 15 | 18 | 10 | 11 |
| Roughages | 1 | 2 | 1 | 2 |
| Keep taken | 1 | 1 | 1 | |
| Vet and medicine | 2 | 2 | 2 | 2 |
| Sundry livestock expenses | 3 | 4 | 2 | 3 |
| Seeds: | 2 | 2 | 2 | 2 |
| Fertiliser and lime | 8 | 6 | 7 | 6 |
| Crop sprays | 2 | 3 | 3 | 2 |
| Other crop expenses | 1 | 1 | 2 | 1 |
| Total Variable Costs | 35 | 39 | 30 | 29 |
| Farm Gross Margin (FGM)^ | 65 | 61 | 70 | 71 |
| Fixed Costs: | | | | |
| Paid labour | 4 | 4 | 6 | 2 |
| Power and machinery | 15 | 13 | 14 | 12 |
| Overheads | 13 | 9 | 10 | 9 |
| Depreciation | 19 | 14 | 18 | 15 |
| Rent and interest | 3 | 3 | 4 | 2 |
| Total Fixed Costs | 54 | 43 | 52 | 40 |
| Farm Business Income (FBI)^ | 11 | 18 | 18 | 31 |
| * Upper 25% based on FBI as a | | | | |

^{*} Upper 25% based on FBI as a % of Output

 $[\]sim$ Includes payments from the Basic Payment Scheme, Scottish Suckler Beef Support Scheme and Scottish Upland Sheep Support

[^] If a positive FGM or FBI is not achieved, a zero is recorded in the above table

| wiked Fairlis - 2021 Crop Teal | Physical Farm Size | | | |
|--|--------------------|---|-------------|--|
| | Under 120 ha | 120 - 200 ha | Over 200 ha | Upper 25%* |
| Number of farms | 31 | 31 | 28 | 23 |
| Livestock: | 01 | Number p | | 20 |
| Rearing cows | 4 | 8 | 21 | 7 |
| Heifers in calf | · | 1 | 1 | , |
| Stores over 1 year | 9 | 7 | 15 | 7 |
| Stores 6-12 months | 5 | 11 | 14 | 3 |
| Calves | 1 | | 1 | · · |
| Fat cattle | 42 | 120 | 106 | 74 |
| Store lambs | 14 | 29 | 14 | 24 |
| Fat lambs | 77 | 116 | 186 | 76 |
| Fat sheep | 62 | 85 | 113 | 34 |
| T dt enleep | 32 | £ per h | | |
| Rearing cows | 1,264 | 1,029 | 1,080 | 1,101 |
| Heifers in calf | 1,980 | 1,581 | 1,925 | 1,711 |
| Stores over 1 year | 1,145 | 1,086 | 1,080 | 1,113 |
| Stores 6-12 months | 949 | 904 | 881 | 972 |
| Calves | 384 | • | 283 | 254 |
| Fat cattle | 1,557 | 1,473 | 1,453 | 1,448 |
| Store lambs | 81.5 | 45.5 | 64.28 | 47.06 |
| Fat lambs | 114.54 | 110.37 | 110.45 | 116.98 |
| Fat sheep | 123.44 | 120.73 | 120.25 | 122.94 |
| | | | | |
| LIVESTOCK PURCHASES Mixed Farms - 2021 Crop Year | | | | |
| Mixed Farms - 2021 Grop fear | | Dhysical E | orm Sizo | |
| | Under 120 ha | Physical Fa 120 - 200 ha | Over 200 ha | Upper 25%* |
| | 31 | 31 | 28 | 23 23 23 23 23 23 23 23 23 23 23 23 23 2 |
| Livestock: | 31 | Number p | | 25 |
| Rearing cows | | 1 | 1 | 1 |
| Heifers in calf | | 1 | • | 1 |
| Stores over 1 year | 24 | 72 | 29 | 48 |
| Stores 6-12 months | 9 | 30 | 18 | 5 |
| Calves | 4 | 1 | 5 | 3 |
| Store lambs | 49 | 118 | 77 | 15 |
| | | £ per h | | |
| Rearing cows | 1,499 | 2,617 | 1,828 | 2,516 |
| Heifers in calf | 1,576 | 1,581 | , | 1,631 |
| Stores over 1 year | 1,094 | 897 | 1,067 | 855 |
| Stores 6-12 months | 900 | 1,064 | 835 | 1,016 |
| Calves | 335 | 287 | 523 | 291 |
| Store lambs | 81.91 | 66.47 | 73.15 | 68.24 |
| | | | | |

 $^{^{\}star}$ Upper 25% based on FBI as a % of Output

Farm Business Survey CROP YIELD & PRICES Mixed Farms - 2021 Crop Year

| THINGS TOTAL TOTAL | Physical Farm Size | | | |
|------------------------------|--------------------|--------------|-------------|------------|
| | Under 120 ha | 120 - 200 ha | Over 200 ha | Upper 25%* |
| Number of farms | 31 | 31 | 28 | 23 |
| Crop yield: | | Tonnes per | hectare | |
| Wheat | 9.9 | 8.5 | 8.7 | 8.6 |
| Barley | 6.9 | 6.7 | 6.6 | 6.4 |
| Oats and mixed cereals | 7 | 6.7 | 5.3 | 6.6 |
| Potatoes | | | | |
| Oil seed rape | | 3.8 | 4.3 | 4.6 |
| Crop output: | £ per hectare | | | |
| Wheat | 2,017 | 1,714 | 1,924 | 2,113 |
| Barley | 1,301 | 1,256 | 1,299 | 1,241 |
| Oats and mixed cereals | 1,017 | 1,145 | 1,090 | 1,025 |
| Potatoes | | | | |
| Potato land let | 1,323 | 1,208 | 1,044 | 1,302 |
| Oil seed rape | | 1,734 | 2,197 | 2,191 |
| Other cash crops | | 1,081 | 778 | |
| Other cash crops land let | 64 | 981 | 697 | 698 |
| Average prices (current crop | | £ per to | onne | |
| year sales): | | | | |
| Wheat | 202 | 197 | 201 | 222 |
| Barley | 190 | 188 | 197 | 193 |
| Oats and mixed cereals | 168 | 188 | 216 | 164 |
| Potatoes | | | | |
| Oil seed rape | | 459 | 511 | 474 |
| MILK AND GRAZING LIVESTO | CK OUTPUT | | | |
| Mixed Farms - 2021 Crop Year | | | | |
| | | Physical Fa | arm Size | |

| MILK AND GRAZING LIVESTO | CK OUTPUT | | | |
|------------------------------|--------------------|--------------|-------------|------------|
| Mixed Farms - 2021 Crop Year | | | | |
| | Physical Farm Size | | | |
| | Under 120 ha | 120 - 200 ha | Over 200 ha | Upper 25%* |
| Number of farms | 31 | 31 | 28 | 23 |
| Milk production: | | Litre | s | |

per farm per cow

per forage hectare

| | | % | | |
|---|-------|-------|-------|-------|
| % winter milk | | | | |
| | | pence | | |
| Price per litre | | | | |
| | | £ | | |
| Milk output per cow Grazing livestock output per forage hectare | 1,157 | 1,593 | 1,280 | 1,168 |

Farm Business Survey CROP YIELD & PRICES Mixed Farms - 2021 Crop Year

| SHEEP PERFORMANCE | | | | |
|-------------------|--------------------|-------------|--------------|-----------|
| | Physical Farm Size | | | |
| | Under 120 ha | :0 - 200 ha | ver 200 ha j | oper 25%* |
| Number of farms | 31 | 31 | 28 | 23 |
| | | Number | per farm | |
| Ewes to ram | 89 | 120 | 184 | 86 |
| Ewe deaths | 4 | 10 | 9 | 4 |
| Lambs marked | 139 | 179 | 260 | 139 |
| Lambs disposed | 129 | 175 | 253 | 135 |
| Cast ewes sold | 31 | 28 | 34 | 26 |

| | % Ewes to ram | | | |
|----------------|---------------|-----|-----|-----|
| Ewe deaths | 5 | 8 | 5 | 5 |
| Lambs marked | 155 | 149 | 141 | 162 |
| Lambs disposed | 144 | 146 | 137 | 157 |
| Cast ewes sold | 35 | 23 | 18 | 31 |

^{*} Upper 25% based on FBI as a % of Output

| BEEF PERFORMANCE | | | | | |
|--|----|----------|-----------|----|--|
| Mixed Farms - 2021 Crop Year | | | | | |
| Under 120 ha 0 - 200 ha ver 200 ha pper 25%* | | | | | |
| Number of farms | 31 | 31 | 28 | 23 | |
| Number per farm | | | | | |
| Breeding cow / In-c | 21 | 53 | 103 | 44 | |
| Births | 10 | 35 | 77 | 26 | |
| Reared | 8 | 29 | 69 | 22 | |
| | | | | | |
| | % | Breeding | cow numbe | er | |
| Birth rate | 47 | 66 | 75 | 59 | |
| | | | | | |
| | | | | | |

^{*} Upper 25% based on FBI as a % of Output